



# NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

## Public Education Subcommittee

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August 24, 2021



# Overview

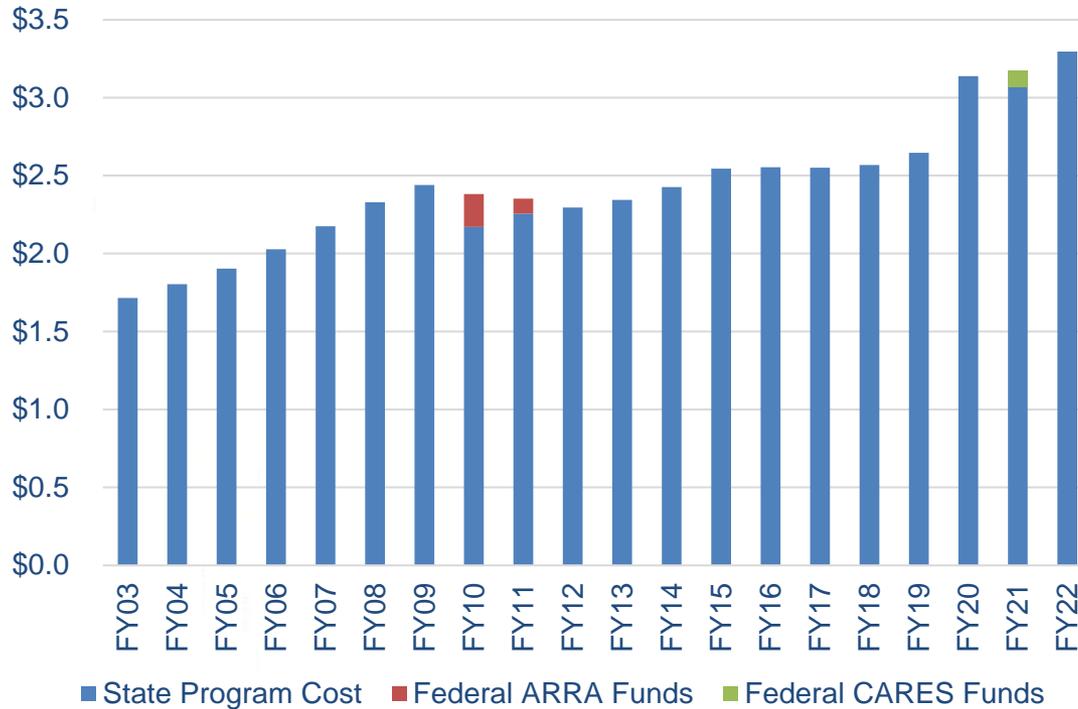
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- Public Education Budget 101
- Policy and Budget Issues
  - Addressing *Martinez-Yazzie* Lawsuit Findings
  - Missed Instructional and Learning Time
  - Bottlenecks in the Educator Workforce and Pipeline
- FY23 Budget Options
- Information Items

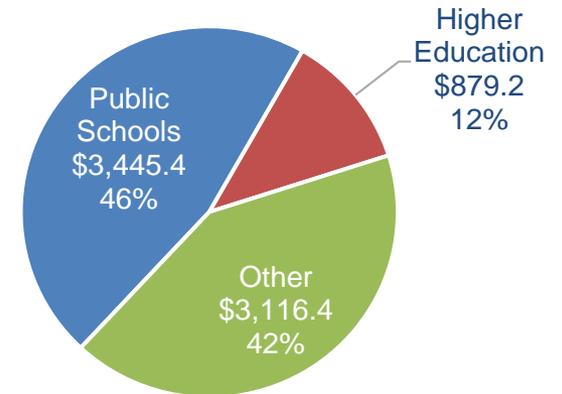


# Budget History and Share

**New Mexico Public School Program Cost**  
(in billions)



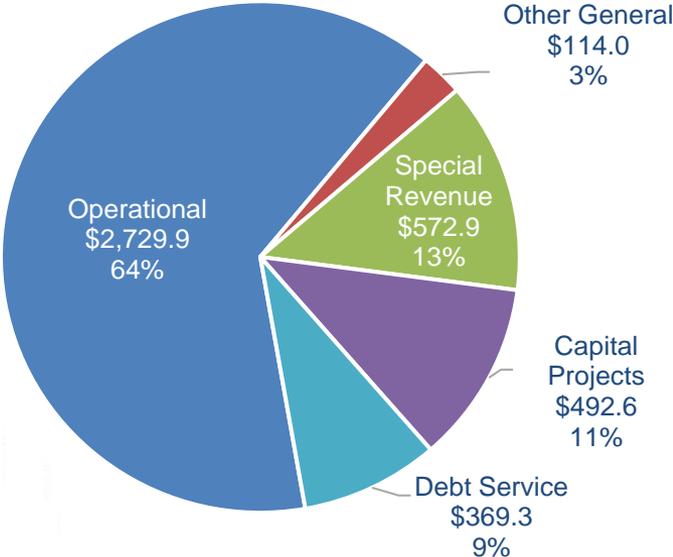
**FY22 General Fund Appropriations**  
(in millions)



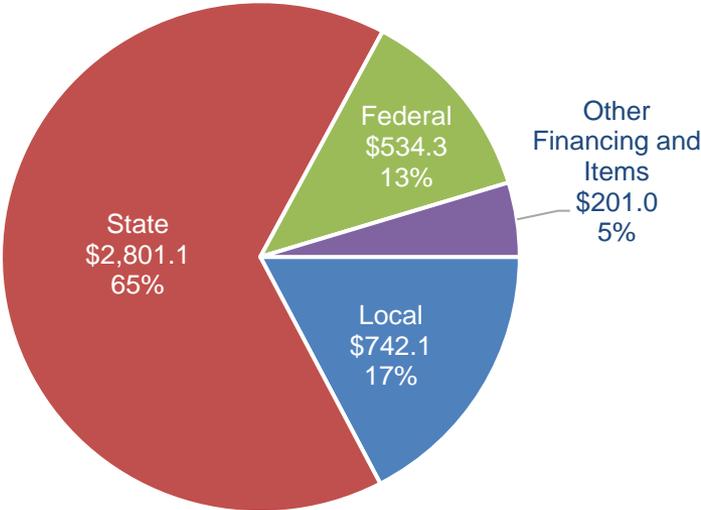
# Public School Budgets

(Before Covid-19 pandemic)

**FY19 Budgeted Revenues by Fund**  
(in millions)



**FY19 Budgeted Revenues by Source**  
(in millions)



# PED 101: K-12 General Funds

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## Formula Funding (aka SEG):

- Allocated by a funding formula called the **State Equalization Guarantee (SEG)** formula.
- School districts and charter schools have discretion over how to spend operational funds.

**\$3.29  
Billion**

## Categorical (“Middle-of-the-Line”) Funding:

- Allocated by formulae for specific programs, e.g. transportation.
- Recipients must use categorical funds for specified purposes, not general use.

**\$123  
Million**

## PED Initiative (“Below-the-Line” or “Related Recurring”) Funding:

- Allocated by the Public Education Department (PED) for initiatives and pilot projects.
- Recipients generally apply for competitive grants and awards from PED.

**\$20  
Million**

Note: dollar amounts reflect the FY22 recurring general fund budget.

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# Martinez and Yazzie v. New Mexico

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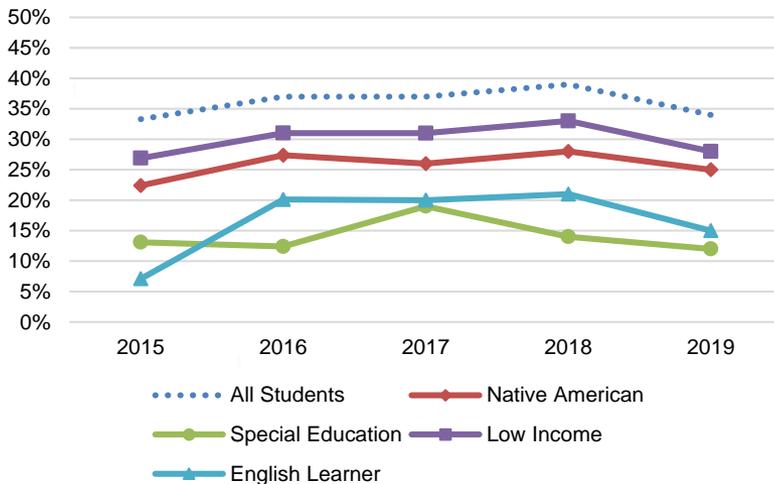
- Plaintiffs alleged New Mexico failed to meet constitutional obligations to provide sufficient funding and programming for public school students.
- In 2019, the court ruled that:
  - **Outputs** are “dismal” and therefore...
  - **Inputs** (funding/programming) must be insufficient; and
  - **Oversight** over public education should be enhanced.
- In 2020, the court ordered the state to immediately provide devices, Internet connectivity, IT staff for the 23 focus districts.



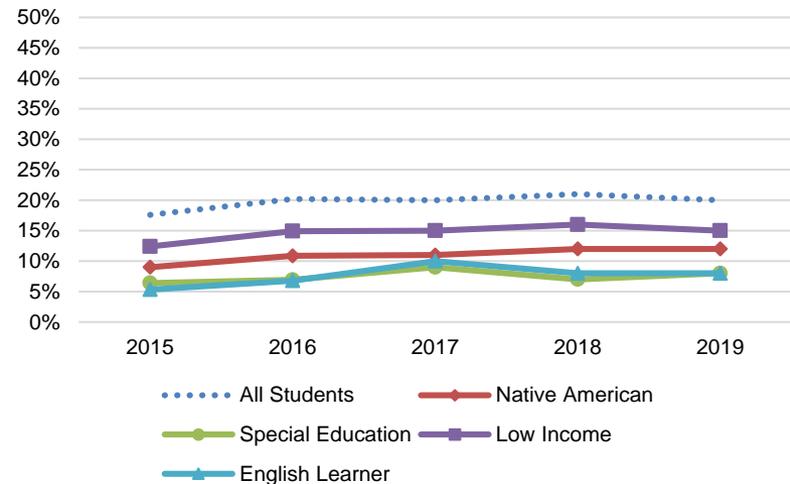
# Achievement Gaps

- The court found at-risk students\* consistently achieve lower proficiency rates than peers on assessments of reading and math

New Mexico PARCC Reading Proficiency Rates



New Mexico PARCC Math Proficiency Rates

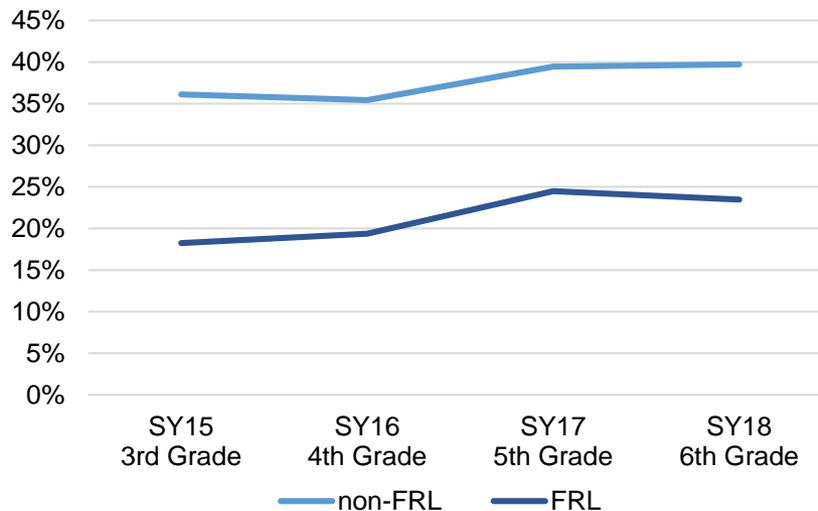


\*Defined by the court as low-income, Native American, English learner, and special education students

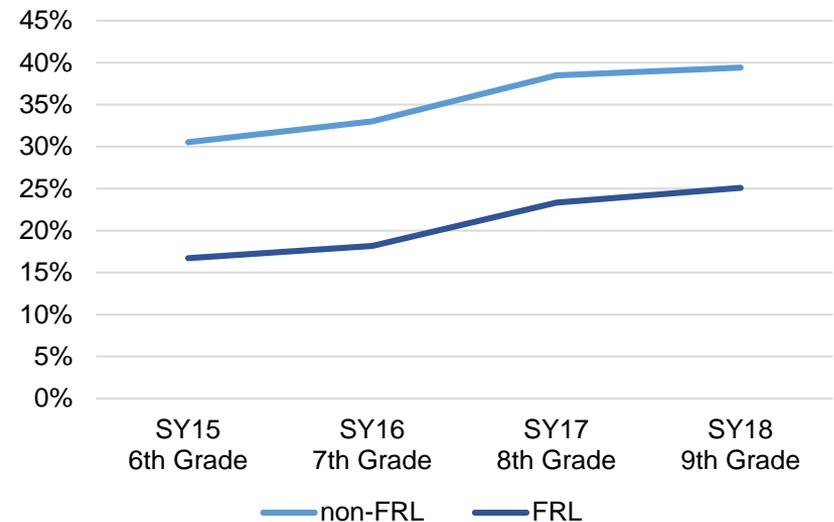


# Low Income Students Start Off Academically Behind and Do Not Catch Up

**Percent of Students Proficient in Reading  
Grades Three through Six, PARCC scores  
SY15-SY18**



**Percent of Students Proficient in Reading  
Grades Six through Nine, PARCC scores  
SY15-SY18**



Source: LFC analysis of PED data.



# Insufficient Inputs: Funds and Programs

- The 2019 court order did not mandate specific remedies but found multiple deficiencies in funding, programming, and PED oversight

## Notable Findings and Deficiencies

At-risk student funding and services to ensure college, career, and civic readiness	Instructional materials, appropriate curriculum, and technology
Base funding levels	PED oversight, initiatives, and accountability
Class sizes and staffing levels	Quality, full-day prekindergarten
English learner services	Quality teachers and professional development
Funding formula structure and loopholes	Research-based reading programs
Hispanic, Indian, and Bilingual Multicultural Education Act implementation	Transportation funding
K-3 Plus, afterschool, summer, and extended learning time programs	Wraparound, special education, and social support services



# State Investments

- Since the 2019 court order, the Legislature has increased **recurring** K-12 funding by **\$644.3 million**, or 23 percent, to address *Martinez-Yazzie* findings and support public education initiatives

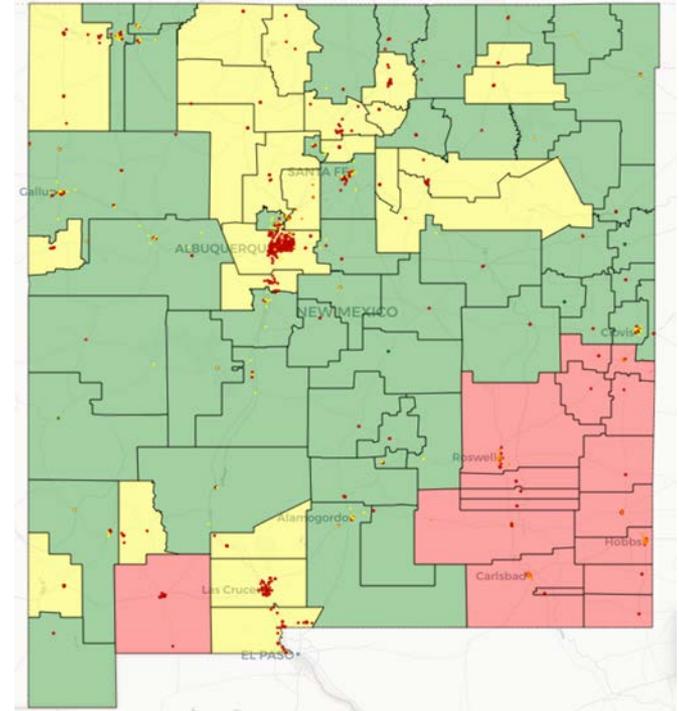
## Legislative Appropriations and Laws

At-risk funding: <b>+\$163.3 million</b>	Instructional materials: <b>+\$27 million</b>
<b>Removed</b> local and federal formula credits	PED operations: <b>+\$3 million</b>
<b>Sunset</b> blanket class size waivers	Prekindergarten (ECECD): <b>+\$15.2 million</b>
English learner funding through <b>at-risk index</b>	<b>Educator and staff pay: +\$200.5 million</b>
<b>Closed</b> funding formula loopholes	Early literacy: <b>+\$8 million</b>
Indian Ed. and BMEP initiatives: <b>+\$15 million</b>	Transportation: <b>+\$21.8 million</b>
K-5 Plus and ELTP: <b>+\$199.9 million</b>	Wraparound and social support services reported through <b>at-risk index expenditures</b>



# Pandemic Hits; Schools Close

- *March 16, 2020:* Governor ordered **schools to close**
- *March 20, 2020:* PED received federal approval to **waive standardized tests** for FY20
- *March 27, 2020:* PED instructed schools to develop **continuous learning plans** that:
  - Emphasized academic review instead of teaching new content
  - Waived teacher evaluations
  - Reduced expected instructional time
  - Waived attendance intervention requirements



# Projected Missed Learning Time

- Two LFC reports in 2020 found school closures:
  - reduced **student engagement**,
  - exacerbated **summer slide**, and
  - posed **mental health risks** to students and families.
- The reports recommended the state address:
  - Missed learning by providing universal **extended learning time**,
  - Digital divides by expanding **broadband** and device access, and
  - School accountability by reinstating statewide **assessments**.

Figure 1. Mathematics forecast

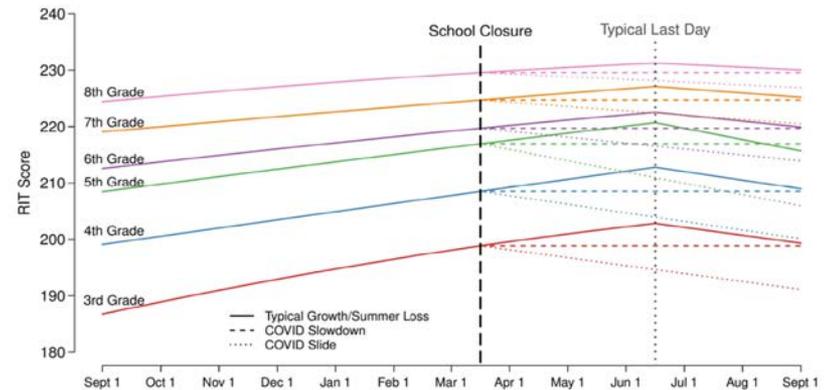


Figure XX. McKinsey & Company estimates of educational losses caused by COVID-19 that could hurt long-term GDP growth

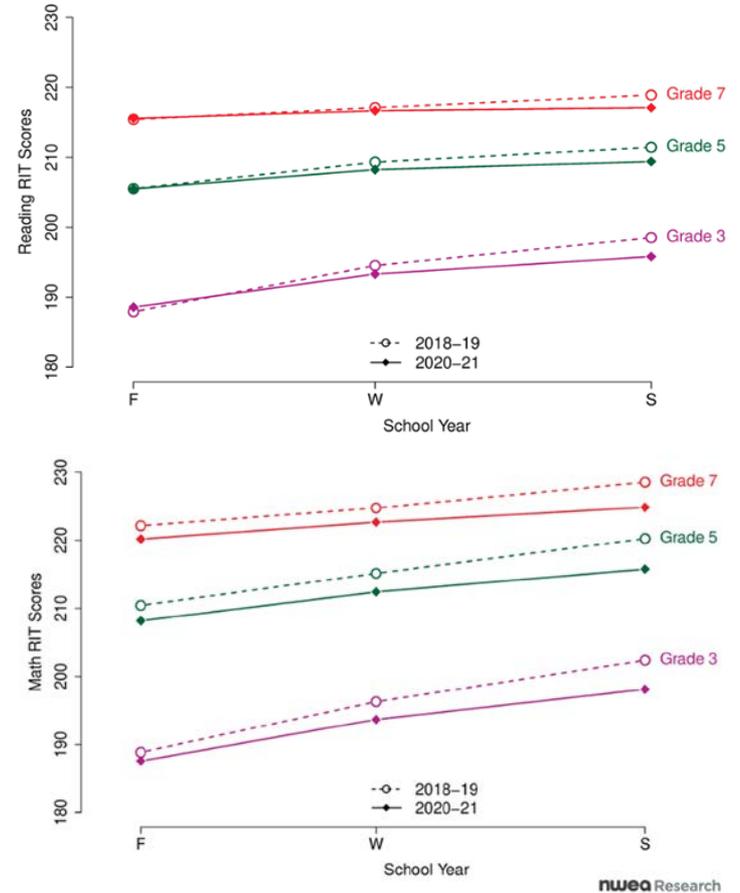
	Learning loss, months	Number of additional high-school drop-outs, thousand	GDP loss by 2040, \$ billion	Annual earnings loss, \$ billion
<b>Scenario 1:</b> In-classroom instruction <sup>1</sup> resumes by fall 2020	3.1	232	80–125	44–57
<b>Scenario 2:</b> In-classroom instruction <sup>1</sup> resumes by Jan 2021	6.8	648	173–271	96–124
<b>Scenario 3:</b> In-classroom instruction <sup>1</sup> resumes by fall 2021	12.4	1,100	306–483	169–221

<sup>1</sup>Or instruction as effective as in-classroom instruction.



# Decline in Student Achievement

- A 2021 NWEA report found nationwide student academic gains in FY21 were:
  - 3 to 6 percentile points **lower for reading**,
  - 8 to 12 percentile points **lower for math**, and
  - **Disproportionately lower** for Native American, Black, Latinx, elementary, and economically disadvantaged students.
- The report noted **significant inequities will likely persist** and recommended prioritization of resources to those most impacted by the pandemic.



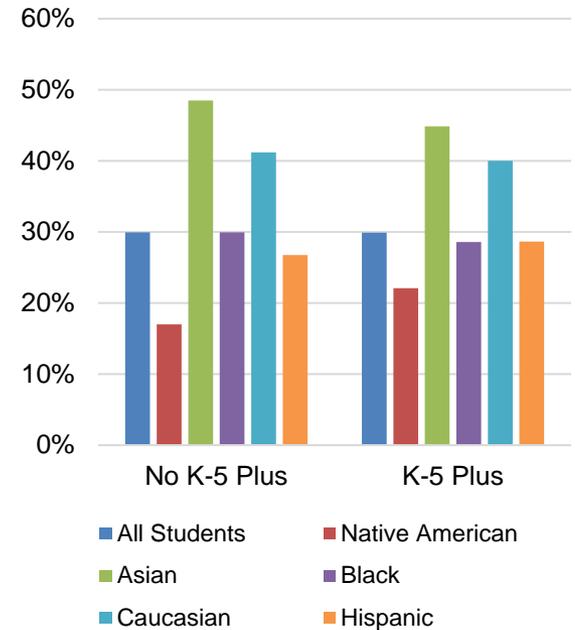
Note. For simplicity, these figures depict results for fall, winter, and spring in grades 3, 5, and 7 (non-depicted grades show similar trends). See technical appendix<sup>8</sup> figures A1 and A2 for all grades.



# Where We Are Now

- Low K-5 Plus participation in FY21
  - Enrollment falls from 14,242 to 8,699 (7 percent of elementary students)
- Lack of assessment data for FY20 and FY21 hinders state oversight and accountability
- New *Martinez-Yazzie* ruling
  - State must provide broadband and devices immediately to plaintiff districts (estimated \$19.9 million)
  - Remote instruction is usually less effective than in-person instruction

2019 New Mexico Reading Proficiency Rates



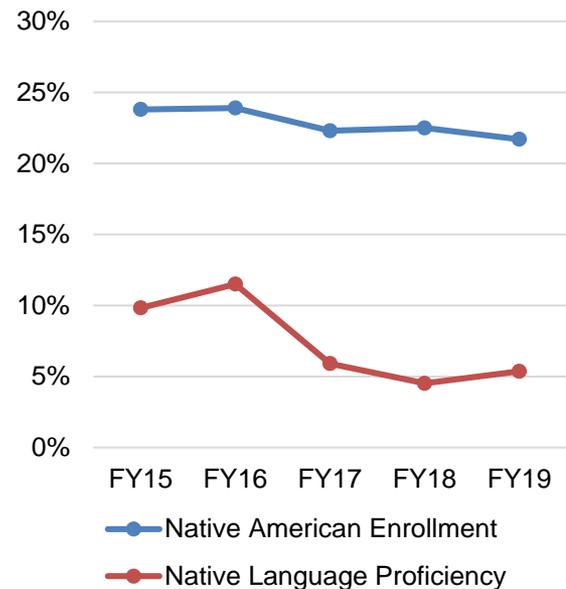
Source: LFC Files



# Poor Implementation of Education Acts

- Court found the state did not meet requirements of the Indian and Bilingual Multicultural Education acts
- A 2021 LFC report found:
  - Improvements in Native American student reading, math, and graduation but persistent achievement gaps with peers
  - Significant state appropriations but poor coordination between state, schools, and tribal governments
- Low and declining participation in bilingual multicultural education programs and a limited number of Native American language teachers
  - 3 percent of teachers are Native American compared to 10 percent of students

**Native American Bilingual Multicultural Education Programs**



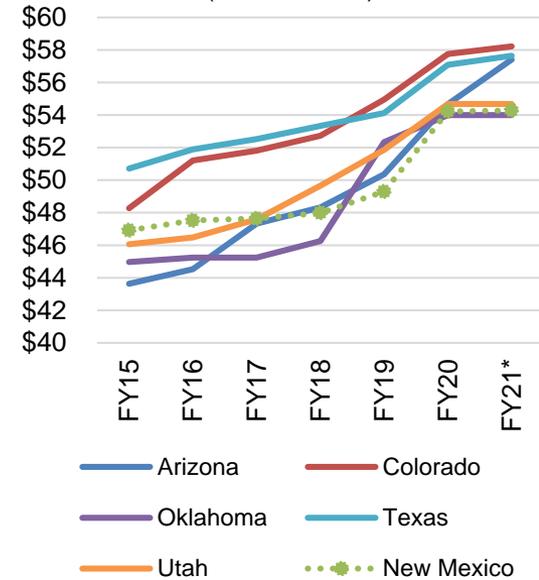
Source: PED



# Teacher Workforce Trends

- Average New Mexico teacher salaries have **increased** over 10 percent since FY19, increasing in line with neighboring states
  - K-5 Plus and ELTP participation could provide a **19 percent increase** in annual teacher pay
- New Mexico teacher FTE **grew** to 21.8 thousand FTE in FY20, an increase of **3 percent** or 711 FTE over FY19
  - However, preliminary estimates suggest many teachers may have left in FY21
- **One quarter** of New Mexico's teachers have 0-3 years of experience, and **16 percent** of all teachers are retirement age (58+)

**Average Statewide Teacher Salaries**  
(in thousands)



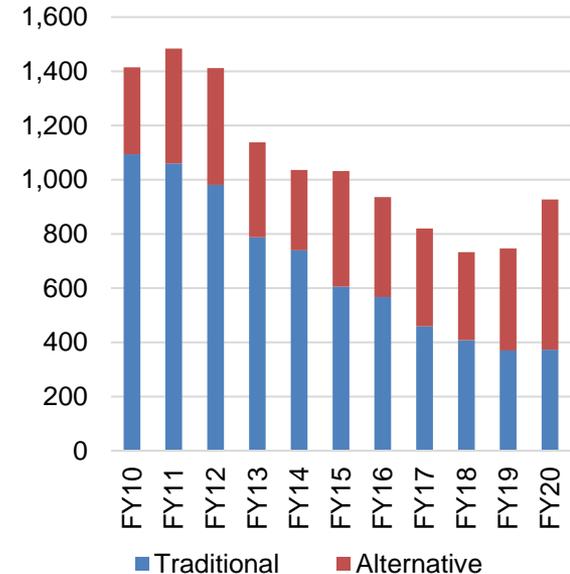
\*Estimated increase.  
Source: State education agencies



# The Teacher Pipeline is Evolving

- Teacher completers from colleges of education have recently **increased**
  - Alternative pathways now exceed traditional pathways; national studies suggest alternative completers are **25 percent more likely to leave** teaching
- Teacher vacancy rates **decreased** from **644** in 2019 to **571** in 2020
  - Continued need for elementary, special education, and bilingual teachers
- ERB retirements recently **increased** by **40 percent**
  - Includes 1,079 public school employees that planned to retire as of July 2021

New Mexico Educator Preparation Program Completors



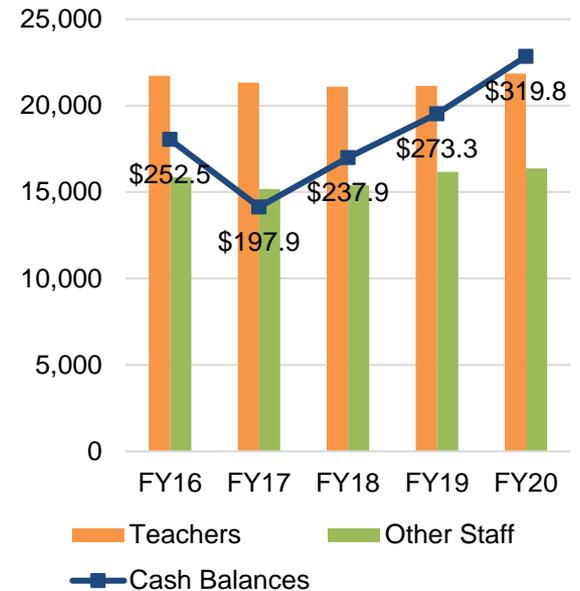
Source: USDE, SOAR, LFC Files



# Other Operational Trends

- Since FY16, student enrollment has **dropped by 0.5 percent annually**
  - Enrollment fell by 4 percent during the pandemic and school closures in FY21
- New Mexico non-teacher FTE **grew** to 16.4 thousand FTE in FY20, an increase of **1.3 percent** or 209 FTE over FY19
- Unrestricted cash balances statewide have **grown consistently** in recent years and now represent about **15 percent** of program cost
  - Recent federal stimulus aid and enrollment uncertainty during the pandemic will likely promote further growth in cash balances

**School Personnel FTE and Unrestricted Cash Balances**  
(in millions of dollars)



Source: NCES, LFC Files



# Recap

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- New Mexico needs to ensure all students, particularly at-risk students, are college, career, and civics ready.
- Absent meaningful intervention, achievement gaps will widen due to missed learning time during the pandemic.
- Significant state and federal resources for evidence-based programs and operational needs are available, but will require meaningful coordination.
- The teacher pipeline is expanding but not targeting shortage areas and producing candidates that will need additional support.
- Salary competitiveness, an aging workforce, and declining enrollment will affect workforce size and sustainability.



# Thank You

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More LFC Budget and Policy Documents can be found at:  
<https://www.nmlegis.gov/Entity/LFC/Default>



## FY23 K-12 Budget Options

Item No.	Short Title	Description	Statutory Changes	GAA Language	Regulation	Appropriation	FY22 Opbud (in millions)	Estimated Additional Cost (in millions)	Proposed Funding Source
<b>INITIATIVES FOR AT-RISK, NATIVE AMERICAN, AND SPECIAL EDUCATION STUDENTS</b>									
1	Increase at-risk index 0.366	Increase the at-risk index factor from 0.300 to 0.366	X	X		X	\$311.5	\$63.8	General Fund
2	Earmark at-risk index funds	Require at-risk funds be used for evidence-based programs and services		X	X			\$0.0	Existing SEG Funds
3	FRL at-risk component	Change index poverty component from Title I to free and reduced price lunch rate	X			X		\$174.6	General Fund
4	FII at-risk component	Change index poverty component from Title I to family income index	X			X		\$45.3	General Fund
5	Increase BMEP factor	Increase the bilingual multicultural education factor from 0.5 to 0.75	X	X		X	\$38.0	\$19.0	General Fund
6	Native language education program unit	Cost of at-risk Native American units and Native language education units	X	X	X	X		\$49.9	General Fund
7	TED operations	Increase operational and programmatic capacity of tribal education departments		X		X	\$4.5	\$3.4	General Fund
8	Tribal library operations	Increase operational and programmatic capacity of tribal libraries		X		X	\$4.5	\$5.8	General Fund
9	Bilingual and special education teacher preparation	Cost of preparing 375 teachers to fill vacant statewide postings		X		X	\$1.6	\$7.5	General Fund/PERF
10	Early literacy initiatives	Cost of providing \$2,000 to 3,620 K-2 teachers for professional development				X	\$1.6	\$5.6	General Fund/PERF
<b>CALENDAR REFORM AND EXTENDED LEARNING TIME</b>									
11	Mandate K-5 Plus	Require all elementary schools to provide K-5 Plus		X		X	\$119.9	\$94.8	General Fund/PERF
12	Increase K-5 Plus factor	Increase K-5 Plus formula factor from 0.30 to 0.33	X	X		X		\$0.0	Existing SEG Funds
13	Non-school K-5 Plus providers	Other out-of-school providers may contract with LEAs to provide K-5 Plus instruction		X		X		\$15.0	General Fund/PERF
14	Prorated, custom K-5 Plus days	Schools choose the number of days and receive prorated funds for each day	X	X				\$0.0	Existing SEG Funds
15	Community school initiatives	Cost of a community school coordinator at 70% of all schools statewide		X		X	\$5.0	\$24.5	PERF
16	K-12 Plus pilot	Cost of piloting K-12 Plus for 14,286 students at current unit value		X		X	\$0.0	\$20.4	PERF

## FY23 K-12 Budget Options

Item No.	Short Title	Description	Statutory Changes	GAA Language	Regulation	Appropriation	FY22 Opbud (in millions)	Estimated Additional Cost (in millions)	Proposed Funding Source
17	Mandate ELTP	Require all schools to provide extended learning time programs		X		X	\$118.9	\$52.5	General Fund/PERF
<b>EDUCATOR PAY, RECRUITMENT, PREPARATION, DEVELOPMENT, AND RETENTION</b>									
18	1% Teacher salary increase	Provide an across-the-board 1% salary increase for all teachers		X		X	\$2,528.7	\$15.8	General Fund
19	1% Staff salary increase	Provide an across-the-board 1% salary increase for all school staff		X		X		\$25.3	General Fund
20	\$1,000 minimum salary level increase	Increase level 1, 2, and 3 licensee minimum salary levels by \$1,000 each	X	X		X		\$45.0	General Fund
21	Minimum wage	Cost of minimum wage increase to \$12 per hour				X		\$9.2	General Fund
22	Insurance	Cost of 9.7% health and 4.6% risk premium increase				X		\$40.2	General Fund
23	1% ERB contribution increase	Cost of increasing employer ERB contribution by 1%				X		\$21.7	General Fund
24	Beginning teacher mentorship fund	Transfer \$2,000 per beginning teacher to mentorship fund		X		X	\$0.0	\$6.2	General Fund/PERF
25	Teacher residencies	Cost of providing 373 traditional teachers a \$20,000 residency stipend		X		X	\$1.0	\$6.5	General Fund/PERF
26	Alternative licensure mentorship	Cost of providing 554 alternative teachers with a funded mentor (\$6,000)		X		X	\$0.0	\$3.3	General Fund/PERF
27	Local community and Native American teacher preparation	Native American teacher programs at UNM, NMHU, NMSU, NNMC, DC, and SWIPI		X		X	\$1.4	\$5.2	General Fund
28	School board, superintendent, and school leader PD	Cost of providing \$2,000 to 844 principals for professional development		X		X	\$2.9	\$1.3	General Fund/PERF
29	Hard-to-staff stipends	Cost of providing \$5,000 stipends to teachers and principals at schools with >80% FRL		X		X	\$0.0	\$49.3	General Fund/PERF
<b>BASE ADJUSTMENTS AND LEVERAGING STATE AND FEDERAL FUNDS</b>									
30	1% unit value increase	Provide a base increase equal to 1% of the unit value				X	\$3,288.3	\$32.9	General Fund
31	4% enrollment decline adjustment	Adjust base to account for declines in enrollment				X	-\$14.9	-\$97.4	General Fund

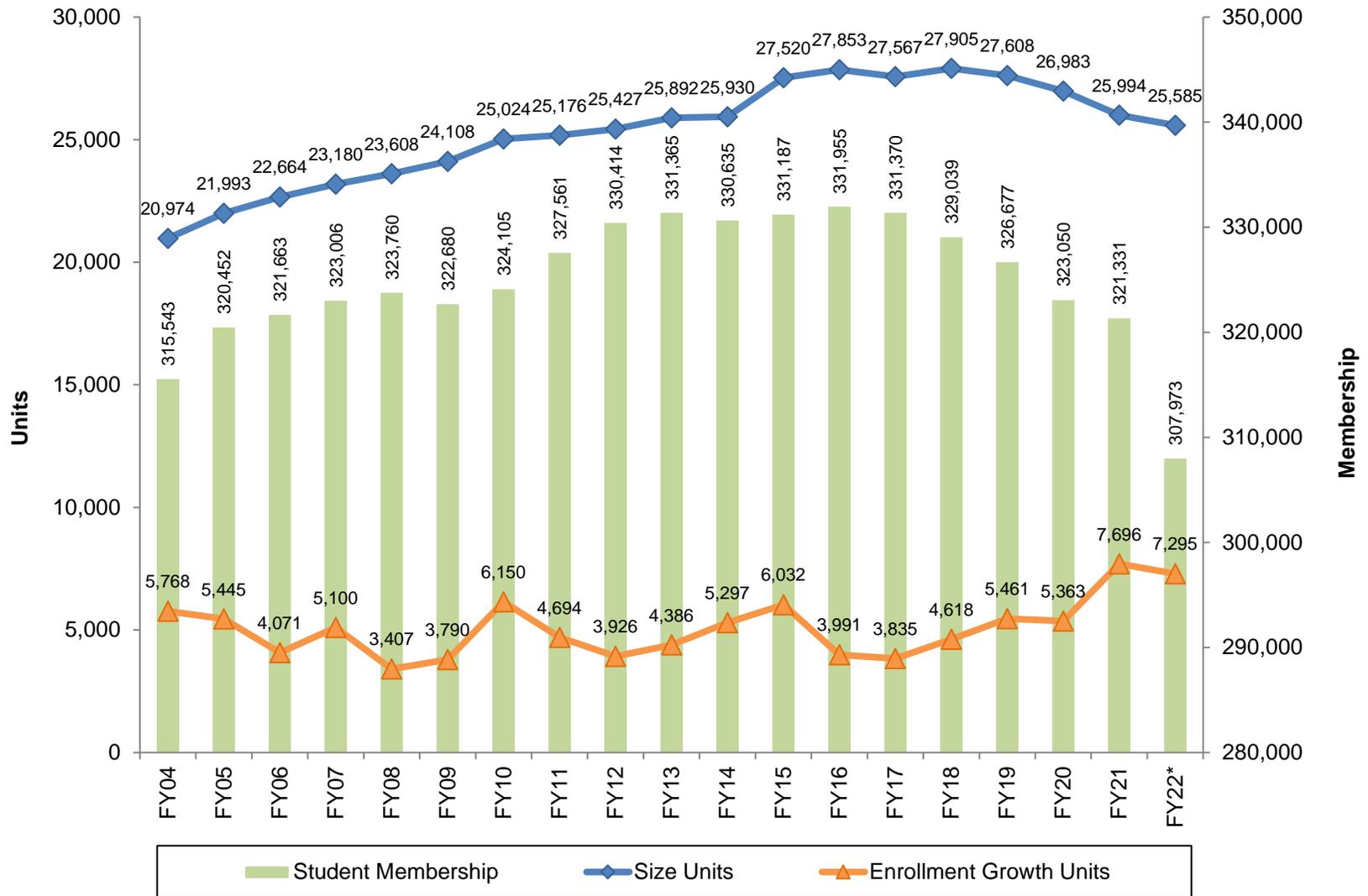
### FY23 K-12 Budget Options

Item No.	Short Title	Description	Statutory Changes	GAA Language	Regulation	Appropriation	FY22 Opbud (in millions)	Estimated Additional Cost (in millions)	Proposed Funding Source
32	10% at-risk unit value increase	Provide a base increase equal to 10% of current at-risk funding		X		X	\$311.5	\$31.2	General Fund
33	Elementary P.E. units	Cost of completing elementary physical education unit phase-in		X		X	\$17.8	\$23.2	General Fund
34	K-6 differentials	Consolidate fine arts and elementary PE into base K-6 differentials and increase by 0.11	X	X	X	X	\$57.3	\$33.1	General Fund
35	Fixed cost increase	Maintain fixed cost increase over the prior year				X	\$4.9	\$5.0	General Fund
36	FY20 Impact Aid determination	State-support reserve fund balance to cover potential FY20 Impact Aid determination		X		X	\$40.3	\$22.2	General Fund
37	Instructional materials	Recurring costs to account for online and digital materials				X	\$35.0	\$5.0	General Fund
38	Transportation	Increase transportation distribution base by 1%				X	\$103.7	\$1.0	General Fund
39	Dual credit transfer to HEIs	Transfer SEG for dual credit HS students receiving instruction off-campus to HEIs	X	X	X	X	\$0.0	-\$13.0	General Fund
40	Increase PED oversight	Increase PED capacity to review LEA budgets and provide technical assistance				X	\$14.4	\$1.2	General Fund

## **Information Items**

	<u>Page</u>
• Enrollment Trends	
○ Student Membership, Enrollment Growth, and School Size.....	1
○ Enrollment Changes Map.....	2
• Unit Value and SEG Trends	
○ Program Units and Unit Values.....	3
• Student Academic Performance and Achievement Gaps	
○ Reading Proficiency Rates.....	4
○ Math Proficiency Rates.....	5
○ Science Proficiency Rates.....	6
○ Reading Proficiency by Grade.....	7
○ Math Proficiency by Grade.....	8
○ Graduation Rates by Race/Ethnicity.....	9
○ Graduation Rates by Status.....	10
• Teacher Salary Comparisons.....	11
• Participation in Extended Learning and District Calendars	
○ K-5 Plus and Extended Learning Time Program Participation.....	13
○ School Calendars.....	15
• Per Student Tribal Education Allocations.....	20
• Federal Stimulus Aid and Cash Balances	
○ Federal ESSER Awards.....	21
○ Cash Balance History.....	23
○ Cash Balance History by District and Charter.....	24
• Public Education Reform Fund Balances.....	29
• Funding Tribal Libraries	
○ Tribal Library Request Summary.....	30
○ Tribal Library Request Analysis.....	31

# School Size Units, Enrollment Growth Units, and Student Membership



\*Data based on preliminary funded run. Beginning in FY15, size units include new "micro-district" units. Between FY20 and FY24, small school size units will be phased out of schools in districts with more than 2,000 students and rural school districts will phase in new rural population units.

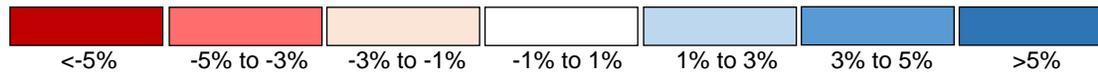
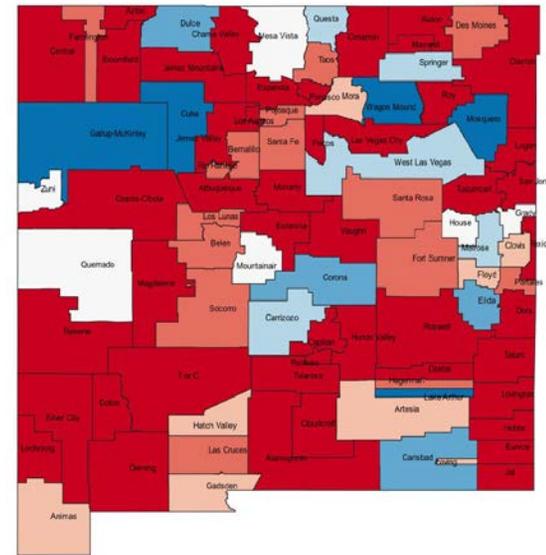
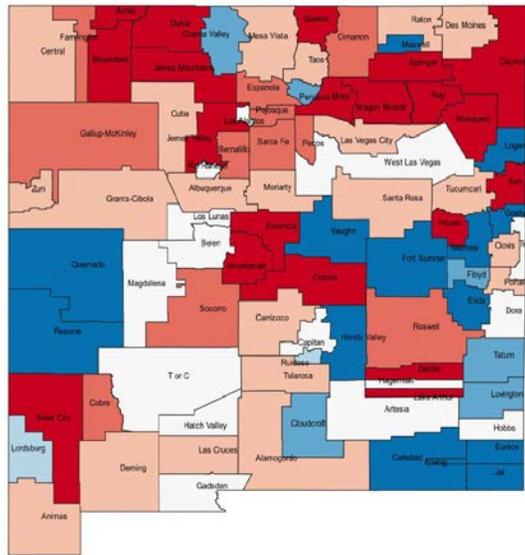
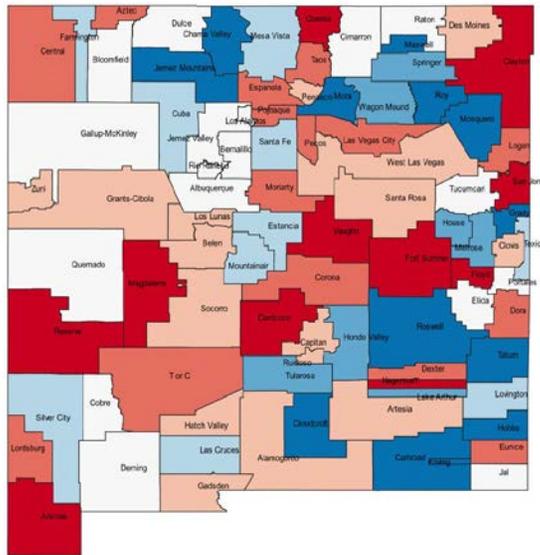
Source: Public Education Department

# Public School Student Enrollment Changes (First Reporting Date)

October 2018

October 2019

October 2020\*



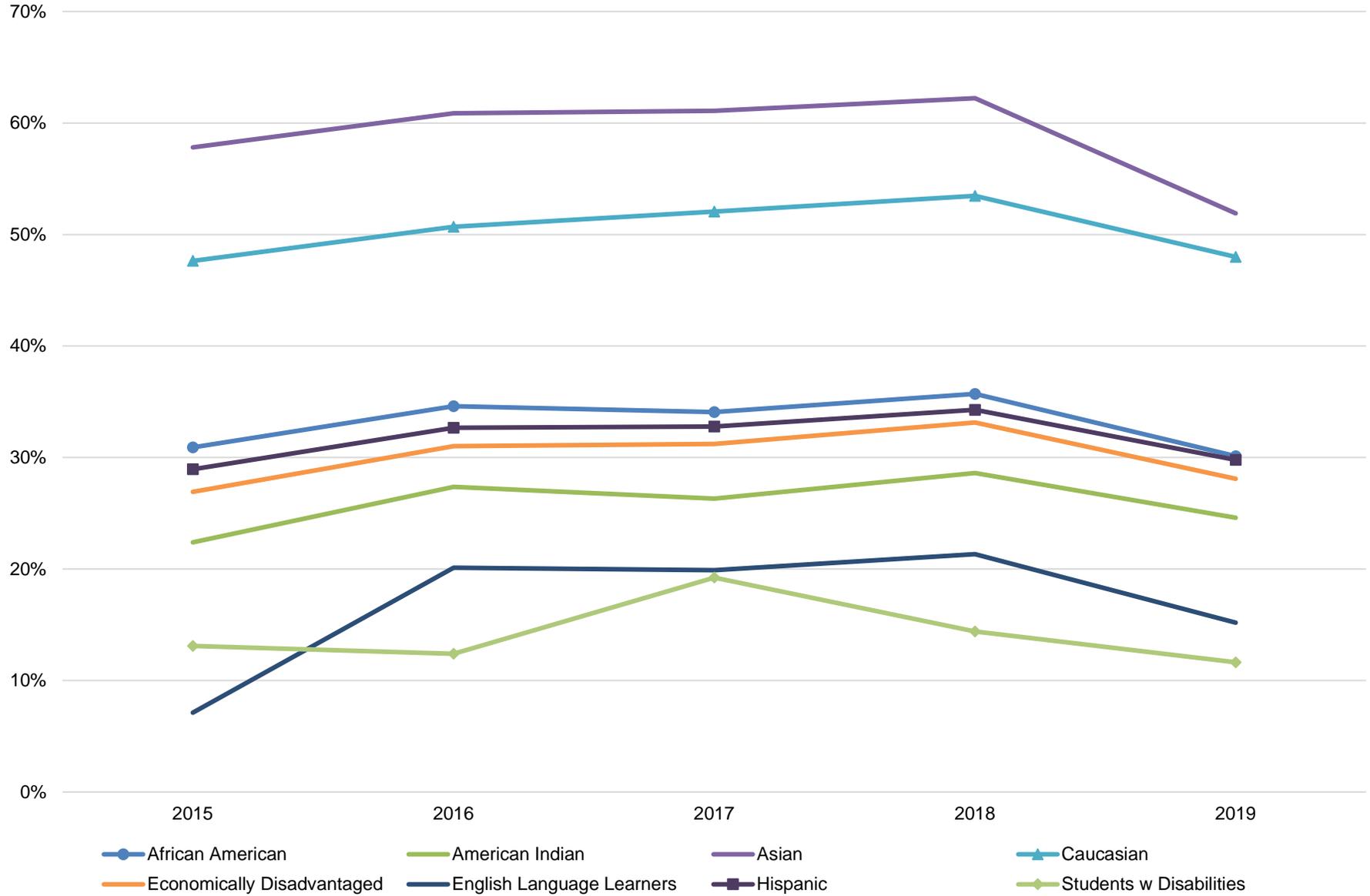
\*Uncertified, preliminary counts. Enrollment changes in 2020 were affected by school closures and remote learning policies caused by Covid-19.  
Source: PED

**Public Education Funding Formula:  
Student Membership and Program Unit History and Budget Assumptions**

	FY20			FY21			FY22	
	FY20 PED Projection April 2019	FY20 PRELIMINARY FUNDED UNITS August 2019	FY20 FINAL FUNDED UNITS April 2020	FY21 PED Projection July 2020	FY21 PRELIMINARY FUNDED UNITS September 2020	FY21 FINAL FUNDED UNITS June 2021	FY22 Legislative Staff Projection June 2021	FY22 PRELIMINARY FUNDED UNITS August 2021
1 ECE FTE		25,943.3	25,919.3		25,674.5	25,674.5	22,421.2	22,084.3
2 Grades 1-12 MEM		297,157.5	297,130.5		295,736.0	295,656.0	285,847.6	285,889.0
3 <b>Total</b>		<b>323,100.8</b>	<b>323,049.8</b>		<b>321,410.5</b>	<b>321,330.5</b>	<b>308,268.7</b>	<b>307,973.3</b>
4 MEM UNITS								
5 ECE		37,358.3	37,323.7		36,971.3	36,971.3	32,286.5	31,801.3
6 Grades 1-12		350,888.5	350,859.0		349,579.3	349,495.7	338,682.8	338,693.8
7 <b>MEM Subtotal</b>		<b>388,246.8</b>	<b>388,182.7</b>		<b>386,550.5</b>	<b>386,466.9</b>	<b>370,969.3</b>	<b>370,495.1</b>
8 Special Education								
9 A/B UNITS		32,497.9	32,509.1		33,089.0	33,093.2	31,726.1	31,748.2
10 C UNITS		9,154.5	9,172.5		9,299.5	9,299.5	8,905.0	8,836.0
11 D UNITS		17,459.0	17,463.0		17,048.0	17,056.0	16,206.6	16,753.0
12 3 & 4 YR DD		8,251.0	8,251.0		8,149.0	8,149.0	7,752.7	6,432.0
13 RELATED SERVICES		45,822.5	45,832.0		46,513.3	46,513.3	46,513.3	48,946.3
14 <b>Special Education Subtotal</b>		<b>113,184.9</b>	<b>113,227.6</b>		<b>114,098.8</b>	<b>114,111.0</b>	<b>111,103.6</b>	<b>112,715.4</b>
15 Other Units								
16 Bilingual Multicultural Education		8,083.7	8,011.2		7,972.8	7,975.6	7,688.3	7,615.0
17 Fine Arts Program		8,140.6	8,127.2		8,019.8	8,278.2	7,659.4	7,720.7
18 Elementary PE		3,907.7	3,907.7		3,734.7	3,734.7	3,583.6	3,736.0
19 Training and Experience/Teacher Cost Index		31,874.6	31,839.2		30,125.6	30,093.0	28,127.3	26,644.3
20 Charter School Student Activities		19.9	19.9		17.3	17.3	16.3	13.5
21 Home School Student Activities		17.9	17.9		19.4	19.4	29.0	19.2
22 Home School Student Program		41.3	41.3		35.5	35.5	35.5	29.9
23 National Board Certified Teachers		1,069.5	1,095.0		1,096.5	1,116.0	1,096.5	1,116.0
24 Size Adjustment		24,071.9	24,094.0		22,096.1	21,948.0	19,885.9	20,390.8
25 Micro Size		1,672.0	1,672.0		1,612.3	1,612.3	1,649.0	1,672.5
26 Enrollment Growth		2,200.4	5,362.6		5,128.9	7,695.6	21,064.4	7,295.2
27 At-Risk		55,386.4	55,377.7		65,314.0	65,297.2	62,914.4	60,832.2
30 Rural Population		1,217.1	1,217.1		2,433.9	2,433.9	3,542.7	3,522.2
28 K-5 Plus		6,341.7	4,784.7		4,820.1	4,272.6	5,120.1	2,609.7
29 Extended Learning Time Program		9,256.7	9,162.2		14,744.6	15,578.4	16,944.6	15,692.1
30 Save Harmless			229.6			998.6	1,801.6	
31 Hold Harmless								2,994.8
32 <b>Other Subtotal</b>		<b>153,301.4</b>	<b>154,959.3</b>		<b>167,171.4</b>	<b>171,106.2</b>	<b>181,158.6</b>	<b>161,903.9</b>
33 <b>TOTAL UNITS</b>	<b>647,763.1</b>	<b>654,733.0</b>	<b>656,369.6</b>	<b>650,145.7</b>	<b>667,820.7</b>	<b>671,684.1</b>	<b>663,231.5</b>	<b>645,114.5</b>
36 MEM	325,508.0	323,100.8	323,049.75		321,410.5	321,330.50	308,268.7	307,973.3
37 Units/Mem	1.99	2.03	2.03		2.08	2.09	2.15	2.09
38								
39 <b>UNIT VALUE</b>	<b>\$4,565.41</b>	<b>\$4,565.41</b>	<b>\$4,602.27</b>	<b>\$4,531.74</b>	<b>\$4,531.74</b>	<b>\$4,536.75</b>	<b>\$4,770.70</b>	<b>\$4,770.70</b>

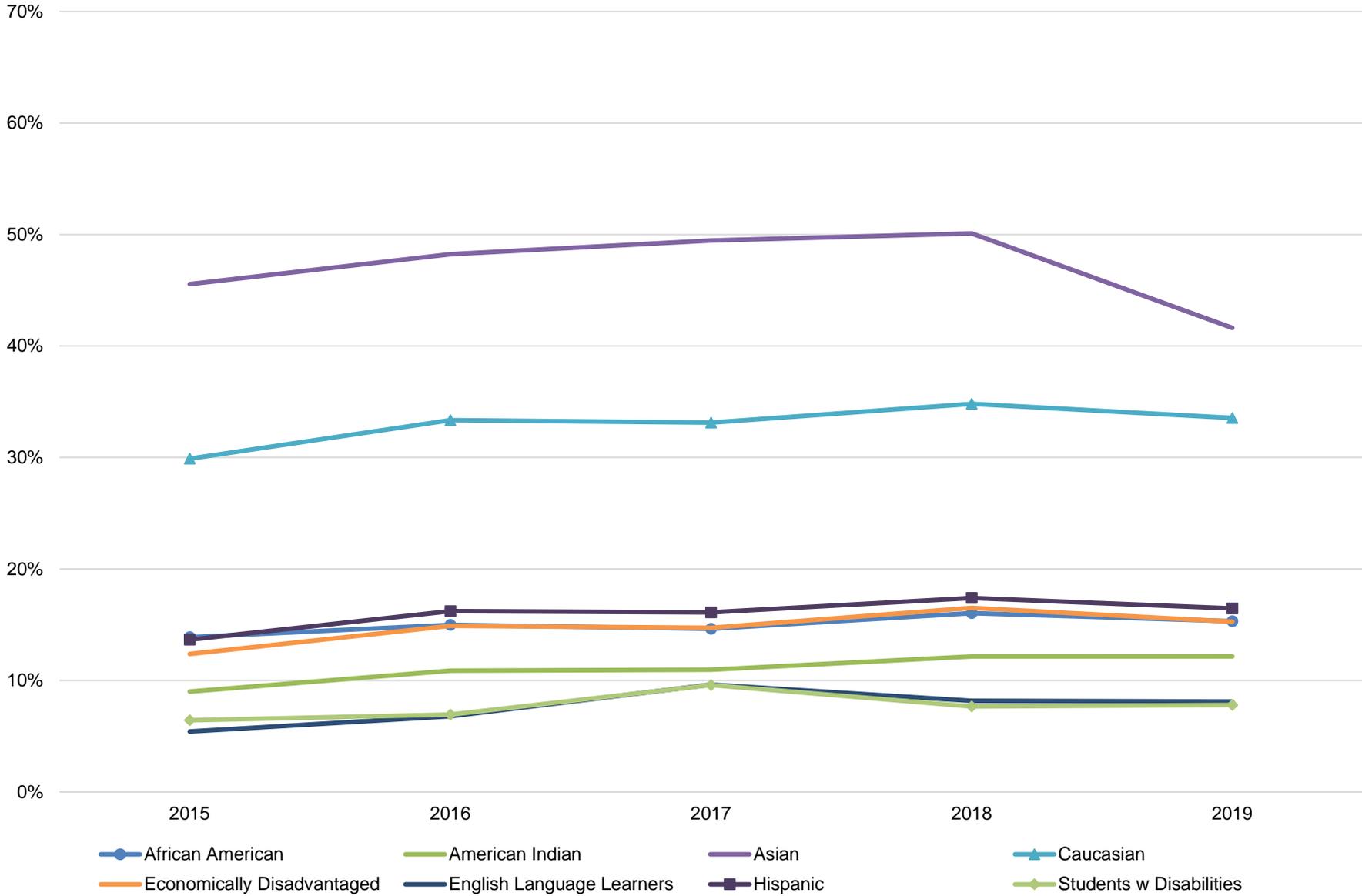
Source: PED and LFC Files

# New Mexico Reading Proficiency Rates



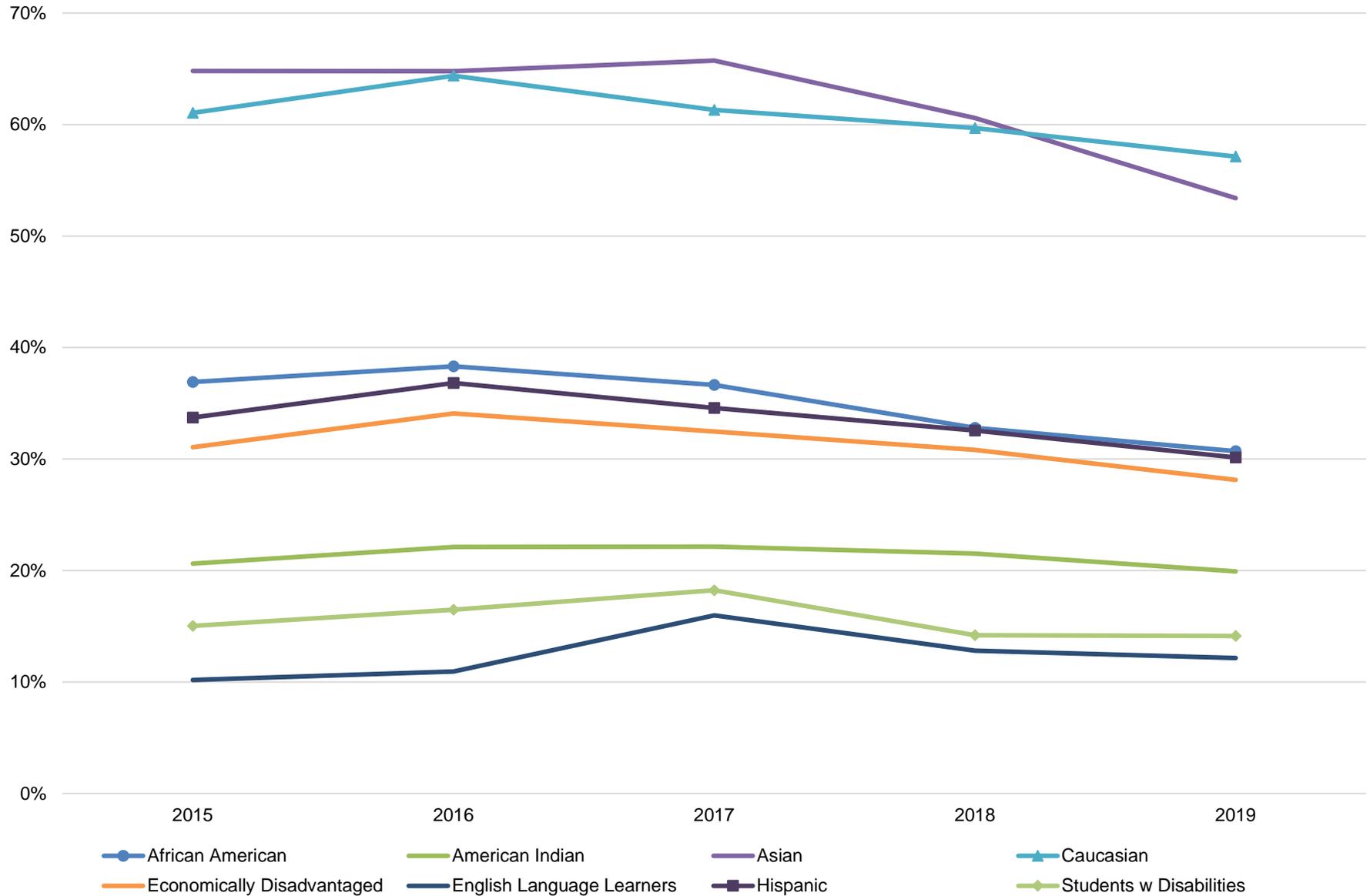
Source: PED

# New Mexico Math Proficiency Rates



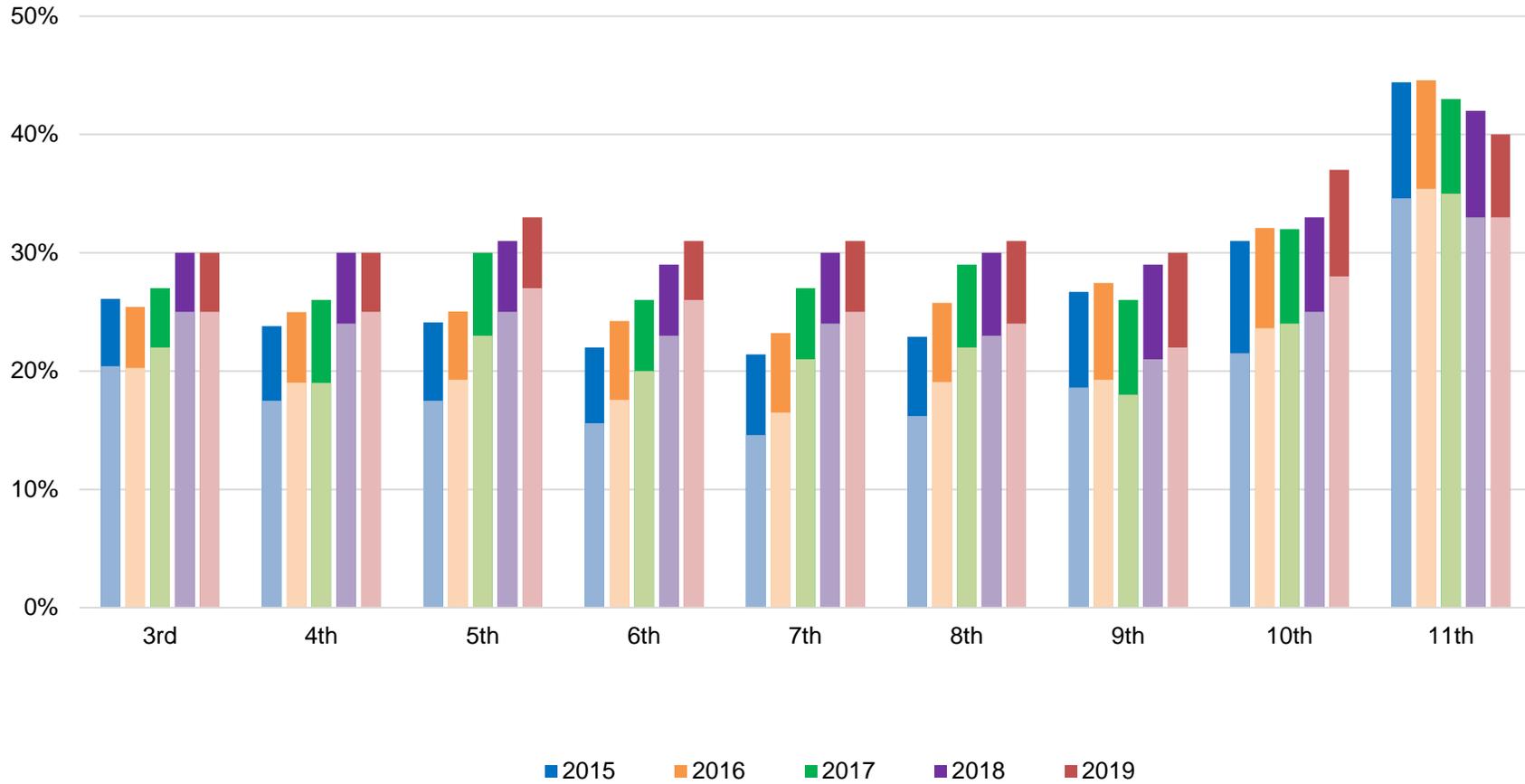
Source: PED

# New Mexico Science Proficiency Rates



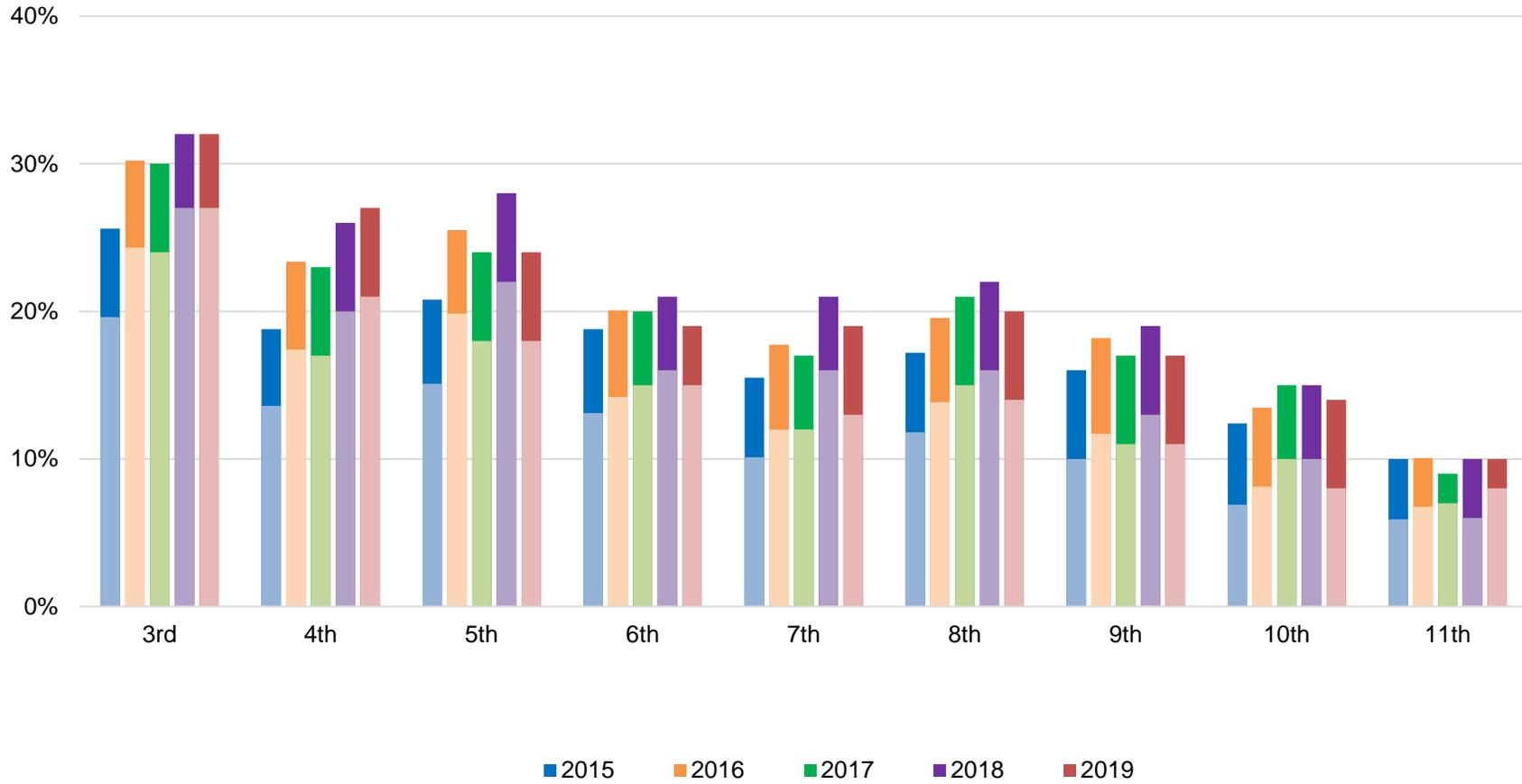
Source: PED

## New Mexico Reading Proficiency by Grade Level



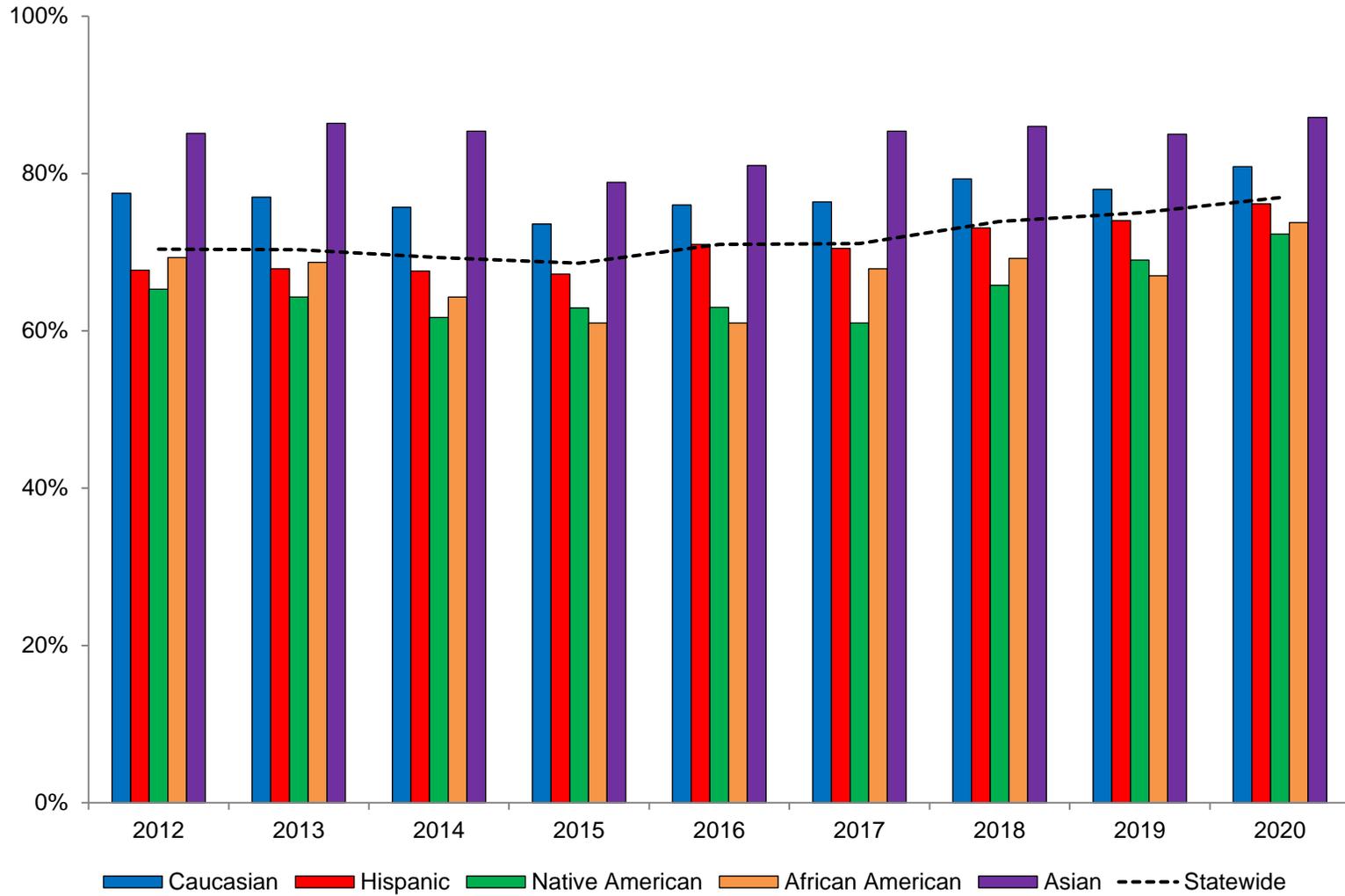
Shaded region represents the gap between the statewide average and economically disadvantaged students.  
Source: PED

## New Mexico Math Proficiency by Grade Level



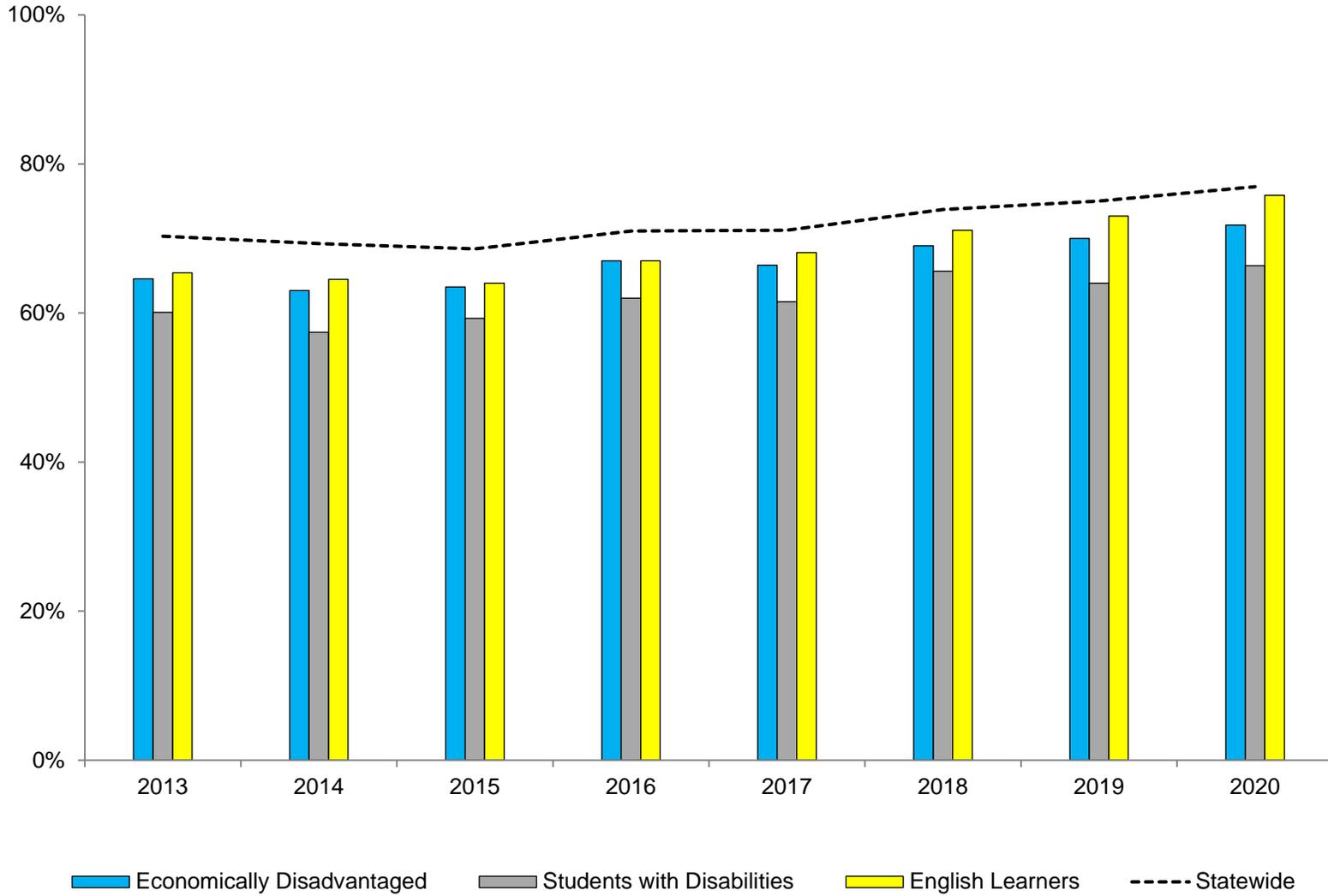
Shaded region represents the gap between the statewide average and economically disadvantaged students.  
Source: PED

### Four-Year Graduation Rates by Race/Ethnicity



Source: PED

### 4-Yr Graduation Rates by Status



Source: PED

## Average Teacher Salary by District

SCHOOL DISTRICT	FY17	FY18	FY19	FY20	FY21
ALAMOGORDO	\$45,181	\$44,952	\$45,745	\$52,760	\$52,127
ALBUQUERQUE	\$44,924	\$45,047	\$47,547	\$54,310	\$53,890
ANIMAS	\$48,273	\$52,904	\$46,728	\$53,541	\$52,826
ARTESIA	\$48,164	\$47,971	\$50,383	\$57,031	\$55,697
AZTEC	\$45,782	\$45,289	\$47,106	\$53,368	\$53,907
BELEN	\$45,479	\$45,568	\$47,749	\$54,620	\$54,734
BERNALILLO	\$45,570	\$44,869	\$47,960	\$53,853	\$54,413
BLOOMFIELD	\$45,661	\$45,074	\$47,909	\$53,603	\$52,511
CAPITAN	\$48,966	\$48,957	\$50,488	\$55,163	\$54,389
CARLSBAD	\$57,616	\$60,329	\$101,895	\$60,834	\$59,473
CARRIZOZO	\$47,632	\$47,801	\$48,969	\$55,233	\$53,168
CENTRAL CONS.	\$47,718	\$48,380	\$45,841	\$53,549	\$52,984
CHAMA	\$44,653	\$43,701	\$43,583	\$45,093	\$42,852
CIMARRON	\$46,533	\$45,657	\$46,184	\$49,400	\$52,547
CLAYTON	\$49,897	\$49,125	\$44,736	\$56,217	\$54,314
CLOUDCROFT	\$50,390	\$50,415	\$48,480	\$55,049	\$54,095
CLOVIS	\$45,431	\$45,773	\$48,460	\$55,033	\$55,891
COBRE CONS.	\$46,593	\$46,876	\$48,718	\$52,859	\$52,875
CORONA	\$51,027	\$51,028	\$54,041	\$59,396	\$59,772
CUBA	\$49,175	\$48,409	\$49,721	\$59,037	\$59,032
DEMING	\$44,970	\$45,628	\$46,055	\$53,710	\$52,691
DES MOINES	\$45,453	\$46,309	\$47,050	\$55,773	\$54,879
DEXTER	\$48,202	\$48,084	\$47,751	\$49,704	\$51,309
DORA	\$49,103	\$48,639	\$53,204	\$60,502	\$60,930
DULCE	\$49,754	\$52,450	\$53,648	\$62,138	\$60,199
ELIDA	\$45,245	\$45,018	\$48,638	\$56,716	\$57,762
ESPANOLA	\$46,811	\$43,865	\$46,888	\$53,613	\$53,909
ESTANCIA	\$45,333	\$46,868	\$50,781	\$57,985	\$57,964
EUNICE	\$46,676	\$48,156	\$52,463	\$53,329	\$56,176
FARMINGTON	\$48,889	\$49,003	\$50,393	\$56,928	\$56,292
FLOYD	\$47,571	\$48,718	\$52,262	\$56,460	\$70,334
FT SUMNER	\$44,001	\$43,391	\$43,990	\$51,575	\$50,193
GADSDEN	\$47,399	\$47,532	\$48,910	\$56,379	\$55,147
GALLUP	\$44,566	\$46,898	\$49,557	\$56,880	\$56,648
GRADY	\$46,351	\$47,282	\$52,088	\$54,889	\$56,604
GRANTS	\$47,109	\$48,654	\$49,471	\$50,734	\$53,167
HAGERMAN	\$46,134	\$45,936	\$43,491	\$47,988	\$56,104
HATCH	\$47,687	\$47,791	\$48,391	\$53,817	\$53,134
HOBBS	\$48,674	\$49,269	\$51,918	\$58,763	\$61,053
HONDO	\$49,884	\$48,149	\$50,032	\$50,144	\$50,280
HOUSE	\$47,902	\$47,217	\$52,985	\$55,970	\$55,902
JAL	\$48,187	\$48,885	\$48,871	\$56,947	\$58,267
JEMEZ MOUNTAIN	\$50,850	\$49,169	\$48,311	\$54,275	\$54,334
JEMEZ VALLEY	\$44,524	\$45,822	\$46,960	\$58,707	\$50,932
LAKE ARTHUR	\$48,395	\$48,223	\$45,023	\$59,010	\$57,783
LAS CRUCES	\$48,784	\$48,185	\$49,625	\$54,665	\$53,896
LAS VEGAS CITY	\$46,181	\$46,685	\$49,073	\$53,760	\$54,040
LOGAN	\$50,242	\$53,307	\$51,158	\$55,114	\$57,074
LORDSBURG	\$44,214	\$42,869	\$42,593	\$51,645	\$50,809
LOS ALAMOS	\$50,271	\$50,788	\$53,489	\$60,784	\$48,717
LOS LUNAS	\$44,945	\$46,330	\$48,035	\$55,173	\$55,352

## Average Teacher Salary by District

SCHOOL DISTRICT	FY17	FY18	FY19	FY20	FY21
LOVING	\$52,113	\$47,267	\$51,280	\$64,532	\$57,562
LOVINGTON	\$48,220	\$49,750	\$52,230	\$60,886	\$61,896
MAGDALENA	\$47,245	\$46,353	\$48,705	\$50,167	\$52,005
MAXWELL	\$33,625	\$49,394	\$52,948	\$57,174	\$56,788
MELROSE	\$46,978	\$49,013	\$50,571	\$55,235	\$57,285
MESA VISTA	\$45,422	\$45,010	\$45,100	\$51,579	\$51,646
MORA	\$46,906	\$46,599	\$45,655	\$49,754	\$53,285
MORIARTY-EDGEWOOD	\$47,527	\$48,371	\$49,785	\$54,915	\$55,500
MOSQUERO	\$49,087	\$47,892	\$48,781	\$52,096	\$48,457
MOUNTAINAIR	\$46,100	\$47,357	\$43,043	\$53,550	\$53,242
PECOS	\$44,065	\$44,653	\$48,276	\$53,841	\$51,953
PENASCO	\$48,087	\$46,224	\$47,748	\$53,265	\$53,121
POJOAQUE	\$48,216	\$48,397	\$49,237	\$55,542	\$51,080
PORTALES	\$47,836	\$48,438	\$51,321	\$56,095	\$55,478
QUEMADO	\$48,792	\$49,117	\$46,006	\$55,500	\$55,271
QUESTA	\$44,619	\$44,343	\$46,451	\$54,255	\$49,734
RATON	\$46,682	\$45,748	\$47,756	\$46,652	\$52,502
RESERVE	\$50,446	\$49,043	\$49,443	\$51,869	\$53,811
RIO RANCHO	\$44,828	\$44,813	\$47,309	\$52,672	\$52,076
ROSWELL	\$46,480	\$46,631	\$48,837	\$53,992	\$52,677
ROY	\$47,963	\$48,037	\$48,512	\$55,063	\$54,180
RUIDOSO	\$46,558	\$46,591	\$47,621	\$56,789	\$53,498
SAN JON	\$45,676	\$49,729	\$51,986	\$55,947	\$56,765
SANTA FE	\$46,328	\$46,462	\$48,950	\$54,369	\$54,252
SANTA ROSA	\$44,075	\$43,982	\$46,340	\$51,776	\$51,547
SILVER CITY	\$47,878	\$48,259	\$50,330	\$54,723	\$54,097
SOCORRO	\$44,141	\$45,441	\$46,471	\$52,758	\$52,204
SPRINGER	\$47,847	\$48,236	\$48,597	\$54,093	\$55,216
TAOS	\$45,976	\$45,955	\$48,595	\$52,997	\$53,585
TATUM	\$58,853	\$58,190	\$61,035	\$62,183	\$63,954
TEXICO	\$59,044	\$58,399	\$55,044	\$62,731	\$63,736
TRUTH OR CONS.	\$49,524	\$49,625	\$51,946	\$56,943	\$59,178
TUCUMCARI	\$48,915	\$49,167	\$51,262	\$55,587	\$58,446
TULAROSA	\$52,626	\$52,875	\$55,300	\$61,044	\$60,268
VAUGHN	\$47,377	\$47,377	\$51,597	\$59,699	\$61,423
WAGON MOUND	\$46,500	\$46,965	\$45,054	\$48,104	\$53,667
WEST LAS VEGAS	\$45,582	\$45,923	\$46,170	\$48,006	\$46,391
ZUNI	\$48,324	\$47,875	\$48,278	\$56,321	\$59,863

Source: PED

**K-5 Plus and Extended Learning Student Participation**

District/Charter	K-5 Plus Actual Students (FY19)	K-5 Plus Students Actual (FY20)	K-5 Plus Students Budgeted (FY21)	K-5 Plus Students Budgeted (FY22)	K-5 Total <sup>1</sup> Students	Percent of K-5 Total <sup>1</sup> Students	ELTP Students Actual (FY20)	ELTP Students Budgeted (FY21)	ELTP Students Budgeted (FY22)	K-12 Total <sup>1</sup> Students	Percent of K-12 Total <sup>1</sup> Students
ALAMOGORDO	218	-	-	-	2,529	0%	-	-	5,474	5,429	101%
ALBUQUERQUE	3,796	1,688	-	-	32,559	0%	6,808	3,256	6,678	72,523	9%
ANIMAS	-	-	-	-	60	0%	-	-	-	144	0%
ARTESIA	360	389	-	-	1,724	0%	1,785	480	-	3,655	0%
AZTEC	-	29	-	-	947	0%	381	2,608	2,210	2,197	101%
BELEN	159	155	-	-	1,540	0%	510	665	3,571	3,550	101%
BERNALILLO	236	419	-	-	1,260	0%	1,290	2,796	-	2,655	0%
BLOOMFIELD	174	193	1,190	-	1,018	0%	1,189	-	-	2,450	0%
CAPITAN	-	-	-	-	157	0%	-	-	-	404	0%
CARLSBAD	322	469	-	-	3,115	0%	-	-	-	6,439	0%
CARRIZOZO	39	38	-	54	55	99%	-	-	-	138	0%
CENTRAL CONS.	-	-	2,037	2,296	2,023	114%	-	5,275	5,005	4,943	101%
CHAMA VALLEY	26	48	-	154	156	99%	-	386	355	358	99%
CIMARRON	-	-	-	-	160	0%	-	341	-	321	0%
CLAYTON	-	-	-	-	164	0%	415	415	375	375	100%
CLOUDCROFT	-	-	-	-	148	0%	-	-	367	370	99%
CLOVIS	268	-	-	-	3,532	0%	-	-	-	7,449	0%
COBRE CONS.	211	196	481	-	474	0%	797	1,106	1,003	1,009	99%
CORONA	-	-	-	-	22	0%	-	63	-	60	0%
CUBA	33	31	211	217	215	101%	255	547	560	587	95%
DEMING	1,071	1,742	-	2,349	2,130	110%	3,572	5,046	5,085	4,822	105%
DES MOINES	-	-	-	-	44	0%	-	-	-	86	0%
DEXTER	141	96	150	-	332	0%	-	-	-	812	0%
DORA	-	-	-	-	91	0%	-	-	-	208	0%
DULCE	88	91	-	-	286	0%	291	-	600	604	99%
ELIDA	-	-	-	-	72	0%	-	-	-	158	0%
ESPANOLA	404	-	-	-	1,465	0%	-	-	3,025	3,039	100%
ESTANCIA	-	-	-	-	234	0%	-	-	-	540	0%
EUNICE	96	85	-	-	326	0%	-	-	-	726	0%
FARMINGTON	-	169	-	-	4,465	0%	-	-	-	10,500	0%
FLOYD	-	-	-	-	113	0%	-	-	-	202	0%
FT. SUMNER	41	65	127	-	114	0%	129	127	251	251	100%
GADSDEN	1,513	974	1,250	-	5,359	0%	12,684	12,036	12,307	12,409	99%
GALLUP	880	1,112	-	-	5,214	0%	10,665	11,197	-	11,792	0%
GRADY	-	-	-	-	76	0%	-	-	-	166	0%
GRANTS	206	314	-	1,394	1,352	103%	-	3,250	3,062	3,089	99%
HAGERMAN	80	91	-	155	157	99%	-	-	213	372	57%
HATCH	450	301	-	-	505	0%	188	400	1,167	1,174	99%
HOBBS	202	238	-	-	4,374	0%	-	10,300	9,419	9,499	99%
HONDO	-	-	-	-	55	0%	-	-	131	131	100%
HOUSE	-	-	-	-	24	0%	-	-	-	58	0%
JAL	-	-	-	-	203	0%	-	509	447	456	98%
JEMEZ MOUNTAIN	26	43	149	123	106	116%	-	-	195	197	99%
JEMEZ VALLEY	35	30	-	-	111	0%	-	258	262	267	98%
LAKE ARTHUR	-	-	-	-	39	0%	-	106	114	104	110%
LAS CRUCES	2,140	2,733	-	-	10,041	0%	10,080	8,035	-	22,936	0%
LAS VEGAS CITY	132	114	577	-	580	0%	-	-	1,373	1,285	107%
LOGAN	-	-	-	-	81	0%	-	-	-	296	0%
LORDSBURG	84	62	80	-	199	0%	-	-	-	434	0%
LOS ALAMOS	-	-	1,685	-	1,420	0%	307	695	-	3,449	0%
LOS LUNAS	408	292	-	-	3,339	0%	8,208	8,208	7,960	7,848	101%
LOVING	98	28	-	-	263	0%	-	619	-	585	0%
LOVINGTON	98	120	-	-	1,510	0%	1,596	3,709	3,377	3,466	97%
MAGDALENA	-	-	-	-	117	0%	-	-	-	268	0%
MAXWELL	11	-	-	-	37	0%	-	-	-	115	0%
MELROSE	-	-	-	-	124	0%	-	-	-	268	0%
MESA VISTA	-	-	-	-	92	0%	-	-	-	235	0%
MORA	20	-	-	230	188	122%	-	-	444	398	112%
MORIARTY	-	-	-	-	900	0%	-	2,334	2,100	2,122	99%
MOSQUERO	-	-	-	-	39	0%	-	-	-	103	0%
MOUNTAINAIR	-	-	-	-	87	0%	213	-	-	215	0%
PECOS	76	91	-	-	931	0%	-	-	-	1,977	0%
PEÑASCO	-	-	-	-	144	0%	-	345	307	319	96%
POJOAQUE	77	75	-	-	652	0%	777	1,817	1,725	1,739	99%
PORTALES	-	-	-	-	1,079	0%	-	-	-	2,476	0%
QUEMADO	-	-	-	-	67	0%	-	-	-	154	0%
QUESTA	38	27	-	-	112	0%	219	-	-	274	0%
RATON	-	-	-	-	371	0%	-	870	798	814	98%
RESERVE	-	-	-	-	48	0%	-	-	-	101	0%
RIO RANCHO	-	-	-	-	7,059	0%	2,900	16,866	16,087	16,216	99%
ROSWELL	1,941	1,375	4,288	-	4,113	0%	6,447	9,962	9,153	9,311	98%
ROY	-	-	-	-	28	0%	-	-	-	53	0%
RUIDOSO	102	-	-	-	772	0%	-	250	250	1,729	14%
SAN JON	-	-	-	-	53	0%	-	-	105	107	98%

### K-5 Plus and Extended Learning Student Participation

District/Charter	K-5 Plus Actual Students (FY19)	K-5 Plus Students Actual (FY20)	K-5 Plus Students Budgeted (FY21)	K-5 Plus Students Budgeted (FY22)	K-5 Total <sup>1</sup> Students	Percent of K-5 Total <sup>1</sup> Students	ELTP Students Actual (FY20)	ELTP Students Budgeted (FY21)	ELTP Students Budgeted (FY22)	K-12 Total <sup>1</sup> Students	Percent of K-12 Total <sup>1</sup> Students
SANTA FE	839	975	-	-	5,384	0%	4,626	1,426	12,351	11,591	107%
SANTA ROSA		-	-	-	255	0%	-	608	562	584	96%
SILVER CITY CONS.	61	-	-	-	1,008	0%	-	-	-	2,240	0%
SOCORRO	82	110	-	536	545	98%	507	1,396	1,033	1,341	77%
SPRINGER		-	-	-	64	0%	-	132	131	132	99%
TAOS	189	43	-	-	778	0%	378	2,056	1,954	1,971	99%
TATUM		-	-	-	129	0%	-	337	327	324	101%
TEXICO		-	-	-	221	0%	-	-	-	516	0%
TRUTH OR CONSEQ.	150	-	-	-	512	0%	-	1,180	-	1,141	0%
TUCUMCARI		-	-	-	410	0%	-	833	-	848	0%
TULAROSA		-	-	-	369	0%	-	-	-	788	0%
VAUGHN		-	-	-	27	0%	-	52	52	49	107%
WAGON MOUND	24	27	-	38	31	123%	-	75	-	75	0%
WEST LAS VEGAS	89	62	-	-	629	0%	-	-	-	1,413	0%
ZUNI		-	-	-	552	0%	-	1,225	1,219	1,220	100%
STATEWIDE <sup>2</sup>	18,227	15,967	14,242	8,699	133,341	7%	82,816	141,622	142,656	307,973	46%

1. Total Students are estimates based on FY22 student membership in the preliminary funding formula.

Source: PED

2. Statewide includes charter schools, which are not shown.

*Participating:*

Districts	46	40	12	11		27	45	44
Charters	3	8	4	6		27	67	74

## School District and Charter School 2020-2021 School Calendars

	School District or Charter School	School Week	Instructional Days	Non-Instructional Days	Teacher Contract Days	Change in Instructional Days from Prior Year
<b><i>School Districts</i></b>						
1	Alamogordo Public Schools	5-day	176	8	184	1
2	Albuquerque Public Schools (Traditional)	5-day	178	6	184	2
3	Albuquerque Public Schools (Extended)	5-day	188	6	194	3
4	Animas Public Schools	4-day	150	5	155	4
5	Artesia Public Schools	5-day	178	4	182	5
6	Aztec Municipal Schools (Traditional)	5-day	180	5	185	6
7	Belen Consolidated Schools	5-day	176	6	182	2
8	Bernalillo Public Schools	5-day	176	6	182	8
9	Bloomfield Schools	5-day	178	7	185	9
10	Capitan Municipal Schools	4-day	145	9	154	10
11	Carlsbad Municipal Schools	5-day	179	6	185	11
12	Carrizozo Municipal Schools	4-day	147	8	155	12
13	Central Consolidated Schools	5-day	175	10	185	13
14	Chama Valley Independent Schools	4-day	160	10	170	10
15	Cimarron Municipal Schools	4-day	161	10	171	10
16	Clayton Municipal Schools (Extended)	5-day	168	12	180	-8
17	Cloudcroft Municipal Schools	4-day	149	7	156	17
18	Clovis Municipal Schools	5-day	170	13	183	-1
19	Cobre Consolidated Schools	4-day	154	11	165	19
20	Corona Municipal Schools	4-day	150	6	156	20
21	Cuba Independent Schools	5-day	173	10	183	21
22	Deming Public Schools	5-day	175	8	184	22
23	Des Moines Municipal Schools	5-day	175	6	181	23
24	Dexter Consolidated Schools	5-day	177	5	182	24
25	Dora Municipal Schools	4-day	150	8	158	25
26	Dulce Independent Schools	5-day	171	14	185	26
27	Elida Municipal Schools	4-day	151	7	158	27
28	Española Public Schools	5-day	179	5	184	28
29	Estancia Municipal Schools	5-day	178	5	183	29
30	Eunice Municipal Schools	5-day	176	8	184	30
31	Farmington Municipal Schools	5-day	163	22	185	-2
32	Floyd Municipal Schools	4-day	151	8	159	32
33	Fort Sumner Municipal Schools	5-day	160	12	172	1
34	Gadsden Independent Schools (Extended)	5-day	180	10	190	34
35	Gallup-McKinley County Schools (Extended)	5-day	188	2	190	35
36	Grady Municipal Schools	4-day	147	6	153	1
37	Grants Cibola County Schools	5-day	175	9	184	37
38	Hagerman Municipal Schools	5-day	179	5	184	38
39	Hatch Valley Public Schools	5-day	175	8	183	-2
40	Hobbs Municipal Schools	5-day	188	2	190	9
41	Hondo Valley Public Schools	4-day	160	4	164	16
42	House Municipal Schools	4-day	146	4	150	42
43	Jal Public Schools	4-day	150	11	161	1
44	Jemez Mountain Public Schools	4-day	151	11	162	44
45	Jemez Valley Public Schools	4-day	150	11	161	45
46	Lake Arthur Municipal Schools	5-day	190	2	192	10
47	Las Cruces Public Schools	5-day	174	9	183	-2
48	Las Vegas City Public Schools	5-day	174	9	183	-1
49	Logan Municipal Schools	4-day	146	5	151	49

## School District and Charter School 2020-2021 School Calendars

	School District or Charter School	School Week	Instructional Days	Non-Instructional Days	Teacher Contract Days	Change in Instructional Days from Prior Year	
50	Lordsburg Municipal Schools	4-day	150	15	165	-2	50
51	Los Alamos Public Schools	5-day	182	8	190		51
52	Los Lunas Public Schools (Extended)	5-day	181	9	190		52
53	Loving Municipal Schools	4-day	150	11	161		53
54	Lovington Municipal Schools	5-day	178	6	184	-2	54
55	Magdalena Municipal Schools	4-day	142	8	150		55
56	Maxwell Municipal Schools	4-day	147	5	152		56
57	Melrose Public Schools	4-day	151	9	160		57
58	Mesa Vista Consolidated Schools	4-day	150	10	160		58
59	Mora Independent Schools	5-day	180	5	185		59
60	Moriarty Municipal Schools	5-day	182	9	191	7	60
61	Mosquero Municipal Schools	4-day	144	6	150		61
62	Mountainair Public Schools (Traditional)	4-day	152	6	158	-8	62
63	Pecos Independent Schools	5-day	173	7	180		63
64	Penasco Independent Schools	4-day	150	13	163		64
65	Pojoaque Valley Public Schools	5-day	177	6	183		65
66	Portales Municipal Schools	5-day	176	7	183		66
67	Quemado Independent Schools	4-day	150	6	156		67
68	Questa Independent Schools (Extended)	4-day	158	18	176	9	68
69	Raton Public Schools	5-day	174	9	183		69
70	Reserve Public Schools	4-day	151	3	154		70
71	Rio Rancho (Traditional)	5-day	176	6	182		71
72	Roswell Independent Schools	5-day	178	5	183		72
73	Roy Municipal Schools	4-day	145	4	149		73
74	Ruidoso Municipal Schools	5-day	177	5	182	-1	74
75	San Jon Municipal Schools	4-day	146	6	152		75
76	Santa Fe Public Schools (Traditional)	5-day	175	7	182		76
77	Santa Rosa Consolidated Schools	5-day	172	8	180		77
78	Silver Consolidated Schools	5-day	178	5	183		78
79	Socorro Consolidated Schools	5-day	191	5	196	20	79
80	Springer Municipal Schools	4-day	150	7	157	3	80
81	Taos Municipal Schools (Extended)	5-day	185	7	192		81
82	Tatum Municipal Schools	4-day	156	5	161		82
83	Texico Municipal Schools	4-day	152	4	156	-3	83
84	Truth or Consequences Municipal Schools	5-day	172	6	178	-1	84
85	Tucumcari Public Schools	4-day	150	5	155		85
86	Tularosa Municipal Schools	5-day	178	5	183		86
87	Vaughn Municipal Schools	4-day	150	10	160		87
88	Wagon Mound Public Schools	4-day	150	6	156		88
89	West Las Vegas Public Schools	5-day	180	5	185		89
90	Zuni Public Schools	5-day	190	11	201	10	90
91	<b>Charter Schools</b>						91
92	<b>Albuquerque</b>						92
93	ACE Leadership High School	5-day	180	28	208	8	93
94	ACE Leadership High School	5-day	180	28	208	8	94
95	ACES Technical Charter School	5-day	185	15	200		
96	Albuquerque Charter Academy	4-day	159	10	169		96
97	Albuquerque Collegiate Charter (Extended)	5-day	180	16	180	21	97
98	Albuquerque Institute for Math and Science	5-day	182	9	191		98
99	Albuquerque School of Excellence	5-day	170	12	182	-2	99

## School District and Charter School 2020-2021 School Calendars

	School District or Charter School	School Week	Instructional Days	Non-Instructional Days	Teacher Contract Days	Change in Instructional Days from Prior Year		
100	Albuquerque Sign Language Academy	5-day	200	11	211	-4	100	
101	Albuquerque Talent Development	4-day	150	20	170		101	
102	Alice King Community School	4-day	166	20	186		102	
103	Amy Biehl Charter High School (Extended)	5-day	183	20	203	10	103	
104	Cesar Chavez Community School	5-day	180	11	191		104	
105	Christine Duncan's Heritage Academy	4-day	180	10	190	25	105	
106	Cien Aguas International	5-day	180	15	195		106	
107	Coral Community Charter (Extended)	5-day	167	10	177		107	
108	Corrales International School (Extended)	5-day	No Data Provided					108
109	Cottonwood Classical Prep	5-day	177	11	188	-1	109	
110	Digital Arts & Technology Academy	5-day	176	10	186		110	
111	East Mountain High School	5-day	170	14	184	-10	111	
112	El Camino Real Academy (Extended)	5-day	181	3	184	-10	112	
113	Explore Academy	5-day	189	1	190	18	113	
114	Gilbert L Sena Charter High School	5-day	184	7	191	4	114	
115	Gordon Bernell Charter School	4-day	170	12	182	-4	115	
116	GREAT Academy	4-day	161	18	179		116	
117	Health Leadership High School (Extended)	5-day	177	32	209	10	117	
118	Horizon Academy West	4-day	150	4	154		118	
119	International School at Mesa del Dol (Extended)	5-day	183	10	193	10	119	
120	La Academia de Esperanza	5-day	180	6	186		120	
121	La Promesa Early Learning	5-day	No Data Provided					121
122	Los Puentes	5-day	181	16	197	1	122	
123	Mark Armijo Academy	5-day	177	8	185	11	123	
124	Media Arts Collaborative	5-day	176	9	185	2	124	
125	Mission Achievement and Success	5-day	182	15	197		125	
126	Montessori Elementary School	5-day	180	4	184		126	
127	Montessori of the Rio Grande	5-day	172	8	180	-1	127	
128	Mountain Mahogany Community School	5-day	177	10	187		128	
129	Native American Community Academy	5-day	185	6	191	4	129	
130	New America School - Albuquerque	4-day	150	16	166		130	
131	New Mexico International School	5-day	182	9	191	16	131	
132	North Valley Academy	5-day	179	8	184	2	132	
133	Public Academy for Performing Arts (PAPA)	5-day	168	11	179		133	
134	Robert F. Kennedy Charter School (Extended)	5-day	178	10	188	-2	134	
135	Siembra Leadership High School	5-day	168	28	196	-7	135	
136	Solare Collegiate (Extended)	5-day	188	17	205		136	
137	South Valley Academy	5-day	178	16	194		137	
138	South Valley Prep	5-day	175	10	185		138	
139	Southwest Aero., Math, and Science <sup>1</sup>	5-day	157	32	188	1.5	139	
140	Southwest Preparatory Learning Center	5-day	170	14	184		140	
141	Southwest Secondary Learning Center	5-day	171	14	185	1	141	
142	Technology Leadership	5-day	177	25	202	10	142	
143	Tierra Adentro	5-day	178	4	182		143	
144	Twenty-First Century Public Academy	5-day	167	9	176	2	144	
145	William W. & Josephine Dorn	5-day	177	10	187		145	
146	<b>Aztec</b>						146	
147	Mosaic Academy Charter	5-day	179	6	185		147	
148	<b>Carlsbad</b>						148	
149	Jefferson Montessori Academy	5-day	181	6	187	6	149	

### School District and Charter School 2020-2021 School Calendars

	School District or Charter School	School Week	Instructional Days	Non-Instructional Days	Teacher Contract Days	Change in Instructional Days from Prior Year		
150	Pecos Connections Academy	5-day	180	15	195		150	
151	<b>Central</b>							151
152	Dream Dine' Charter School	5-day	190	11	201	10	152	
153	<b>Cimarron</b>							153
154	Moreno Valley High School	4-day	151	20	171		154	
155	<b>Deming</b>							155
156	Deming Cesar Chavez Charter High	4-day	142	10	152	1	156	
157	<b>Española</b>							157
158	La Tierra Montessori School	5-day	170	14	184		158	
159	McCurdy Charter School	5-day	173	10	183	4	159	
160	<b>Gallup-McKinley County</b>							160
161	Dzit Dit Lool DEAP	5-day	153	35	188		161	
162	Hozho Academy (Extended)	5-day	188	16	204	15	162	
163	Middle College High School (Extended)	5-day	179	14	193	1	163	
164	Six Directions Indigenous School	5-day	180	10	190		164	
165	<b>Jemez Valley</b>							165
166	San Diego Riverside (Extended)	5-day	170	7	177	1	166	
167	Walatowa Charter High School	5-day	178	3	181		167	
168	<b>Las Cruces</b>							168
169	Alma D'Arte Charter	5-day	No Data Provided				169	
170	J Paul Taylor Academy	5-day	183	6	189		170	
171	La Academia Dolores Huerta	5-day	172	12	184	2	171	
172	Las Montañas Charter	4-day	150	13	163		172	
173	New America School - Las Cruces	4-day	No Data Provided				173	
174	Raíces Del Saber Xinachtli Community School	5-day	174	10	184	-9	174	
175	<b>Los Lunas</b>							175
176	School of Dreams Academy (Extended)	5-day	186	7	193	10	176	
177	<b>Moriarty</b>							177
178	Estancia Valley Classical Academy	5-day	175	7	182		178	
179	<b>Questa</b>							179
180	Red River Valley Charter School	4-day	151	9	160	1	180	
181	Roots And Wings Community School (Extended)	4-day	165	22	187		181	
182	<b>Rio Rancho</b>							182
183	ASK Academy	4-day	153	25	178		183	
184	Sandoval Academy Of Bilingual Education	5-day	178	6	184	2	184	
185	<b>Roswell</b>							185
186	Sidney Gutierrez Middle School	5-day	178	6	184		186	
187	<b>Santa Fe</b>							187
188	Academy for Tech. and the Classics (Extended)	5-day	184	10	194	2	188	
189	MASTERS Program	5-day	171	8	179		189	
190	Monte Del Sol Charter	5-day	175	7	182	3	190	
191	New Mexico Connections Academy	5-day	180	15	195		191	
192	New Mexico School For The Arts	5-day	183	7	190		192	
193	Tierra Encantada Charter School	4-day	149	36	185	3	193	
194	Turquoise Trail Charter School (Extended)	5-day	188	10	198		194	
195	<b>Silver City</b>							195
196	Aldo Leopold Charter (Extended)	5-day	172	12	184	-1	196	
197	<b>Socorro</b>							197
198	Cottonwood Valley Charter School	5-day	181	9	190		198	
199	<b>Taos</b>							199

### School District and Charter School 2020-2021 School Calendars

	School District or Charter School	School Week	Instructional Days	Non-Instructional Days	Teacher Contract Days	Change in Instructional Days from Prior Year		
200	Anansi Charter School	5-day	172	13	185		200	
201	Taos Academy (Extended)	4-day	151	15	166	-10	201	
202	Taos Integrated School of the Arts	4-day	144	40	184	1	202	
203	Taos International School	5-day	156	10	166	-7	203	
204	Taos Municipal Charter School	5-day	170	10	180		204	
205	Vista Grande High School	5-day	175	12	187	1	205	
206	<b><i>West Las Vegas</i></b>							206
207	Rio Gallinas School	5-day	175	10	185	-5	207	

208 <sup>1</sup>School has half days on Fridays.

Source: LESC Files 208

209 Note: Some school districts have extended learning time programs for only some students. These schools have both a "traditional" calendar, which does not include any extended learning time program days, or "extended" calendars, which include additional instructional days.

### Tribal Education Appropriations (Laws 2021, Chapter 140)

Pueblo/Tribe	Number of Children (Ages 5-17)	Tribal Education Department Allocation	Native Language Allocation	Tribal Library Allocation	Total Allocation per Child
Acoma	537	\$ 200,000	\$ 73,000	\$ 200,000	\$ 881
Cochiti	330	\$ 200,000	\$ 73,000	\$ 200,000	\$ 1,433
Isleta	662	\$ 200,000	\$ 73,000	\$ 200,000	\$ 715
Jemez	486	\$ 200,000	\$ 73,000	\$ 200,000	\$ 973
Jicarilla	880	\$ 200,000	\$ 73,000	\$ 200,000	\$ 538
Laguna	772	\$ 200,000	\$ 73,000	\$ 200,000	\$ 613
Mescalero	869	\$ 200,000	\$ 73,000	\$ 200,000	\$ 544
Nambe	253	\$ 200,000	\$ 73,000	\$ 200,000	\$ 1,870
Navajo Nation	27,550	\$ 300,000	\$ 82,700	\$ 300,000	\$ 25
Ohkay Owingeh	799	\$ 200,000	\$ 73,000	\$ 200,000	\$ 592
Picuris	276	\$ 200,000	\$ 73,000	\$ 200,000	\$ 1,714
Pojoaque	556	\$ 200,000	\$ 73,000	\$ 200,000	\$ 851
San Felipe	736	\$ 200,000	\$ 73,000	\$ 200,000	\$ 643
San Ildefonso	311	\$ 200,000	\$ 73,000	\$ 200,000	\$ 1,521
Sandia	883	\$ 200,000	\$ 73,000	\$ 200,000	\$ 536
Santa Ana	157	\$ 200,000	\$ 73,000	\$ 200,000	\$ 3,013
Santa Clara	1,756	\$ 200,000	\$ 73,000	\$ 200,000	\$ 269
Santo Domingo	546	\$ 200,000	\$ 73,000	\$ 200,000	\$ 866
Taos	597	\$ 200,000	\$ 73,000	\$ 200,000	\$ 792
Tesuque	179	\$ 200,000	\$ 73,000	\$ 200,000	\$ 2,642
Zia	266	\$ 200,000	\$ 73,000	\$ 200,000	\$ 1,778
Zuni	2,047	\$ 200,000	\$ 73,000	\$ 200,000	\$ 231
<b>Total</b>	<b>41,448</b>	<b>\$ 4,500,000</b>	<b>\$ 1,615,700</b>	<b>\$ 4,500,000</b>	<b>\$ 256</b>

Source: PED, KidsCount

**Elementary and Secondary School Emergency Relief (ESSER) Fund  
Distributions to School Districts**

SCHOOL DISTRICTS	CARES ESSER	CRRSA ESSER	Est. ARP ESSER
Alamogordo	\$ 1,557,526	\$ 6,263,743	\$ 14,136,005
Albuquerque	\$ 25,981,991	\$ 104,489,114	\$ 235,810,856
Animas	\$ 63,223	\$ 254,259	\$ 573,810
Artesia	\$ 608,433	\$ 2,446,873	\$ 5,522,099
Aztec	\$ 390,507	\$ 1,570,464	\$ 3,544,220
Belen	\$ 1,222,832	\$ 4,917,739	\$ 11,098,346
Bernalillo	\$ 808,774	\$ 3,252,565	\$ 7,340,384
Bloomfield	\$ 764,506	\$ 3,074,537	\$ 6,938,611
Capitan	\$ 200,284	\$ 805,461	\$ 1,817,764
Carlsbad	\$ 988,628	\$ 3,975,862	\$ 8,972,719
Carrizozo	\$ 80,198	\$ 322,524	\$ 727,871
Central	\$ 2,477,755	\$ 9,964,535	\$ 22,487,947
Chama Valley	\$ 75,809	\$ 304,874	\$ 688,040
Cimarron	\$ 91,155	\$ 366,590	\$ 827,319
Clayton	\$ 124,155	\$ 499,303	\$ 1,126,827
Cloudcroft	\$ 150,923	\$ 606,952	\$ 1,369,769
Clovis	\$ 1,933,515	\$ 7,775,818	\$ 17,548,454
Cobre	\$ 384,039	\$ 1,544,449	\$ 3,485,511
Corona	\$ 11,003	\$ 44,249	\$ 99,861
Cuba	\$ 596,932	\$ 2,400,621	\$ 5,417,718
Deming	\$ 2,492,794	\$ 10,025,015	\$ 22,624,438
Des Moines	\$ 30,452	\$ 122,468	\$ 276,385
Dexter	\$ 180,009	\$ 723,926	\$ 1,633,754
Dora	\$ 26,707	\$ 107,403	\$ 242,387
Dulce	\$ 242,203	\$ 974,041	\$ 2,198,215
Elida	\$ 10,062	\$ 40,465	\$ 91,322
Espanola	\$ 1,442,671	\$ 5,801,844	\$ 13,093,591
Estancia	\$ 155,379	\$ 624,870	\$ 1,410,206
Eunice	\$ 172,255	\$ 692,739	\$ 1,563,372
Farmington	\$ 2,218,994	\$ 8,923,902	\$ 20,139,447
Floyd	\$ 29,282	\$ 117,761	\$ 265,762
Fort Sumner	\$ 86,563	\$ 348,124	\$ 785,645
Gadsden	\$ 7,823,499	\$ 31,462,965	\$ 71,005,565
Gallup	\$ 7,094,180	\$ 28,529,938	\$ 64,386,315
Grady	\$ 9,779	\$ 39,328	\$ 88,756
Grants/Cibola	\$ 1,640,533	\$ 6,597,562	\$ 14,889,367
Hagerman	\$ 107,938	\$ 434,082	\$ 979,635
Hatch	\$ 655,883	\$ 2,637,697	\$ 5,952,750
Hobbs	\$ 2,300,255	\$ 9,250,701	\$ 20,876,966
Hondo Valley	\$ 38,658	\$ 155,465	\$ 350,854
House	\$ 5,000 <sup>1</sup>	\$ -	\$ -
Jal	\$ 37,186	\$ 149,545	\$ 337,493
Jemez Mountain	\$ 149,449	\$ 601,022	\$ 1,356,386
Jemez Valley	\$ 128,444	\$ 516,549	\$ 1,165,746
Lake Arthur	\$ 30,271	\$ 121,738	\$ 274,738
Las Cruces	\$ 7,386,048	\$ 29,703,712	\$ 67,035,287
Las Vegas City	\$ 488,495	\$ 1,964,530	\$ 4,433,548
Logan	\$ 28,719	\$ 115,496	\$ 260,650
Lordsburg	\$ 206,126	\$ 828,954	\$ 1,870,782
Los Alamos	\$ 43,414	\$ 174,592	\$ 394,020
Los Lunas	\$ 1,584,710	\$ 6,373,068	\$ 14,382,729
Loving	\$ 76,279	\$ 306,763	\$ 692,302
Lovington	\$ 600,994	\$ 2,416,966	\$ 5,454,604
Magdalena	\$ 233,682	\$ 939,774	\$ 2,120,880

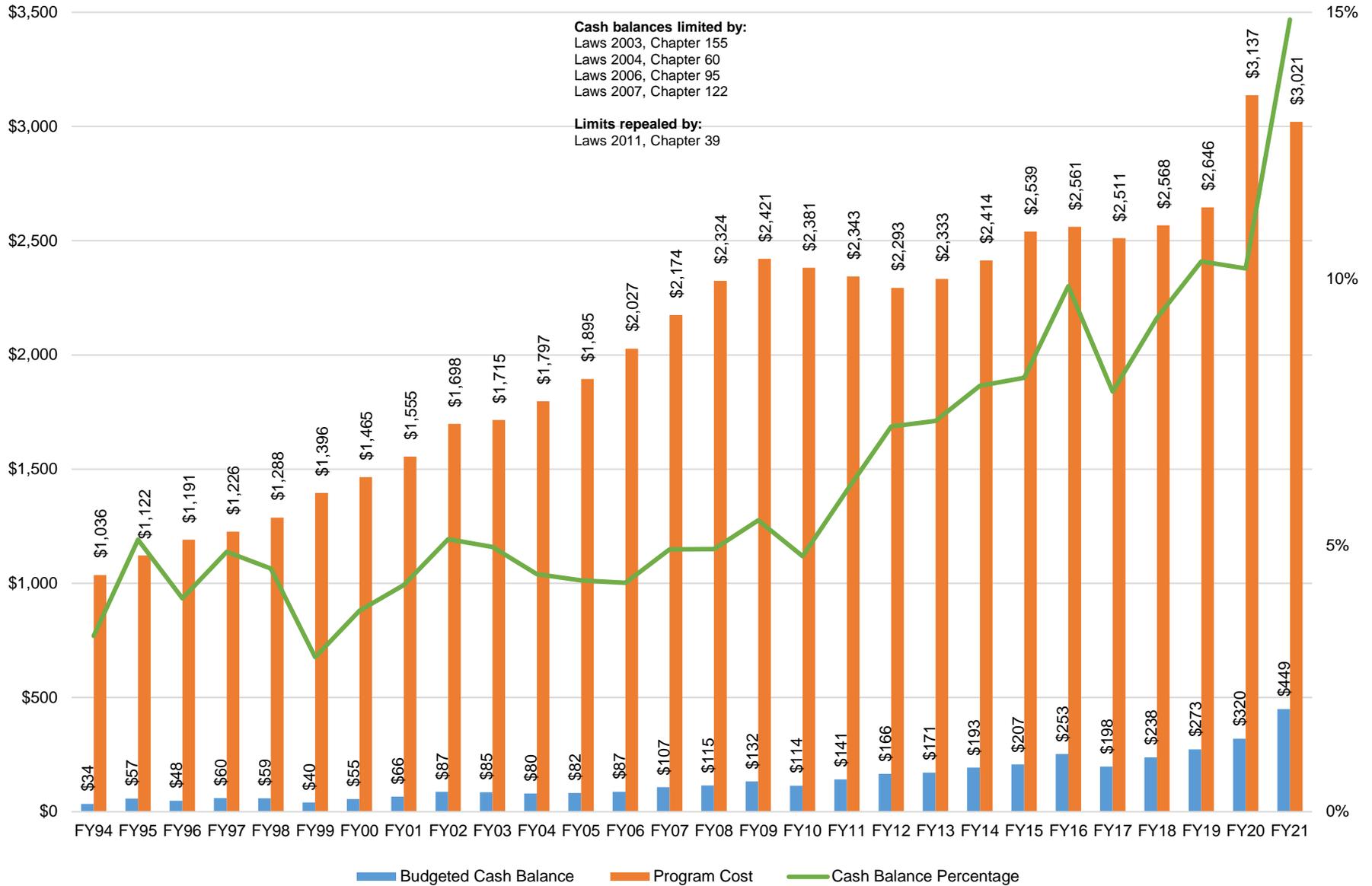
**Elementary and Secondary School Emergency Relief (ESSER) Fund  
Distributions to School Districts**

<b>SCHOOL DISTRICTS</b>	<b>CARES ESSER</b>	<b>CRRSA ESSER</b>	<b>Est. ARP ESSER</b>
Maxwell	\$ 24,034	\$ 96,654	\$ 218,129
Melrose	\$ 32,600	\$ 131,104	\$ 295,875
Mesa Vista	\$ 108,746	\$ 437,332	\$ 986,970
Mora	\$ 108,488	\$ 436,294	\$ 984,627
Moriarty	\$ 546,646	\$ 2,198,391	\$ 4,961,324
Mosquero	\$ 6,680 <sup>1</sup>	\$ -	\$ -
Mountainair	\$ 164,466	\$ 661,418	\$ 1,492,687
Pecos	\$ 156,466	\$ 629,242	\$ 1,420,073
Penasco	\$ 160,736	\$ 646,418	\$ 1,458,834
Pojoaque Valley	\$ 310,816	\$ 1,249,978	\$ 2,820,949
Portales	\$ 900,187	\$ 3,620,191	\$ 8,170,042
Quemado	\$ 129,312	\$ 520,040	\$ 1,173,624
Questa	\$ 142,902	\$ 574,695	\$ 1,296,971
Raton	\$ 267,412	\$ 1,075,425	\$ 2,427,017
Reserve	\$ 64,570	\$ 259,674	\$ 586,032
Rio Rancho	\$ 1,873,753	\$ 7,535,482	\$ 17,006,064
Roswell	\$ 2,962,972	\$ 11,915,880	\$ 26,891,737
Roy	\$ 6,090 <sup>1</sup>	\$ 4,382	\$ 9,890
Ruidoso	\$ 459,425	\$ 1,847,623	\$ 4,169,712
San Jon	\$ 27,967	\$ 112,472	\$ 253,826
Santa Fe	\$ 2,684,545	\$ 10,796,159	\$ 24,364,753
Santa Rosa	\$ 177,484	\$ 713,768	\$ 1,610,830
Silver City	\$ 810,328	\$ 3,258,814	\$ 7,354,486
Socorro	\$ 801,754	\$ 3,224,333	\$ 7,276,670
Springer	\$ 58,615	\$ 235,727	\$ 531,989
Taos	\$ 997,544	\$ 4,011,719	\$ 9,053,641
Tatum	\$ 56,711	\$ 228,069	\$ 514,705
Texico	\$ 136,697	\$ 549,741	\$ 1,240,655
Truth or Consequences	\$ 631,671	\$ 2,540,326	\$ 5,733,003
Tucumcari	\$ 417,337	\$ 1,678,362	\$ 3,787,725
Tularosa	\$ 477,087	\$ 1,918,652	\$ 4,330,010
Vaughn	\$ 27,357	\$ 110,019	\$ 248,291
Wagon Mound	\$ 95,129	\$ 382,571	\$ 863,386
West Las Vegas	\$ 755,724	\$ 3,039,217	\$ 6,858,899
Zuni	\$ 911,191	\$ 3,664,442	\$ 8,269,907
<b>TOTAL</b>	<b>\$ 93,762,542</b>	<b>\$ 377,008,150</b>	<b>\$ 881,150,630</b>

1. District received an allocation from PED's 9.5 percent withholding of ESSER funds.

Source: PED, USDE

### Statewide Public School Program Cost and Cash Balance History (in millions)



Source: LESC, PED, and LFC Files

**School District and Charter School Program Cost and Unrestricted Cash Carry Forward History**

DISTRICT/CHARTER	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022
	Program Cost \$4,053.55	June 2018 Cash Carry Forward	Program Cost \$4,190.85	June 2019 Cash Carry Forward	Program Cost \$4,565.41	June 2020 Cash Carry Forward	Program Cost \$4,536.75	June 2021 Cash Carry Forward	Program Cost \$4,770.70*
ALAMOGORDO	\$40,706,533	\$3,241,515	\$44,472,240	\$4,849,688	\$46,761,926	\$ 4,493,792	\$ 45,273,989	\$ 2,067,657	\$ 47,928,098
ALBUQUERQUE	\$626,351,237	\$44,009,697	\$642,216,260	\$48,478,832	\$716,456,854	\$ 53,838,352	\$ 711,325,734	\$ 51,998,969	\$ 708,513,083
ALBUQUERQUE BILINGUAL ACADEMY	New FY21	New FY21	New FY21	New FY21	New FY21	\$ 395,659	\$ 4,154,651	\$ 1,223,432	\$ 3,851,353
ALBUQUERQUE CHARTER ACADEMY	\$2,574,027	\$295,943	\$2,686,243	\$285,000	\$3,375,475	\$ 470,000	\$ 3,049,961	\$ 600,000	\$ 3,701,228
ACADEMY OF TRADES & TECH ST. CHARTER (APS)	\$1,296,463	\$0	Closed FY18	Closed FY18	Closed FY19	Closed FY20	Closed FY20	Closed FY20	Closed FY20
ACE (APS)	\$3,172,171	\$585,430	Local Charter	Local Charter	Local Charter	Local Charter	Local Charter	Local Charter	Local Charter
ACE LEADERSHIP	State Charter	State Charter	\$3,017,592	\$970,700	\$3,093,315	\$ 999,288	\$ 2,668,415	\$ 1,202,295	\$ 2,404,008
ALBUQUERQUE COLLEGIATE (APS)	New FY19	New FY19	\$411,835	\$5,433	\$744,505	\$ 22,743	\$ 1,674,982	\$ 108,936	\$ 1,820,862
ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	\$3,115,886	\$1,388,999	\$3,141,717	\$1,384,336	\$3,259,194	\$ 1,435,000	\$ 3,366,681	\$ 1,793,000	\$ 3,685,151
ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	\$3,492,786	\$189,944	\$4,029,519	\$397,136	\$4,697,542	\$ 347,573	\$ 7,188,521	\$ 708,075	\$ 7,441,915
ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	\$2,152,989	\$600,000	\$2,138,725	\$967,925	\$2,320,414	\$ 1,111,167	\$ 2,538,643	\$ 1,480,817	\$ 2,612,469
ALB TALENT DEV SECONDARY	\$1,688,613	\$194,000	\$1,770,295	\$200,885	\$1,848,842	\$ 225,000	\$ 1,686,823	\$ 285,000	\$ 1,307,864
ALICE KING COMMUNITY SCHOOL	\$3,075,374	\$10,000	\$3,575,260	\$20,000	\$3,973,660	\$ 50,000	\$ 4,207,680	\$ 280,000	\$ 4,501,785
ALTURA PREPARATORY SCHOOL (APS)	New FY19	New FY19	\$588,785	\$9,130	\$837,949	\$ 5,000	\$ 2,326,151	\$ 500,000	\$ 1,672,121
AMY BIEHL ST. CHARTER (APS)	\$3,376,090	\$519,434	\$3,176,442	\$0	\$3,273,618	\$ 597,233	\$ 3,383,386	\$ 599,490	\$ 3,347,882
CESAR CHAVEZ COMM. ST. CHARTER (APS)	\$2,079,044	\$638,136	\$2,182,121	\$684,987	\$2,344,811	\$ 726,880	\$ 2,254,066	\$ 741,883	\$ 2,205,561
CHRISTINE DUNCAN COMMUNITY	\$2,707,464	\$403,524	\$3,291,699	\$879,547	\$3,552,635	\$ 724,793	\$ 3,688,043	\$ 1,180,953	\$ 3,758,377
CIEN AGUAS INTERNATIONAL	\$3,061,998	\$21,204	\$3,497,629	\$31,596	\$3,781,915	\$ 200,040	\$ 3,696,984	\$ 326,633	\$ 4,150,404
CORAL COMMUNITY (APS)	\$1,286,615	\$18,362	\$1,448,328	\$31,313	\$1,692,600	\$ 169,356	\$ 1,604,114	\$ 215,240	Local Charter
CORAL COMMUNITY	State Charter	State Charter	\$ 2,011,284						
CORRALES INTERNATIONAL	\$2,505,375	\$215,211	\$2,451,186	\$377,735	\$2,819,236	\$ 627,426	\$ 2,612,077	\$ 653,436	\$ 2,644,638
COTTONWOOD CLASSICAL ST. CHARTER	State Charter	\$51,926	\$4,826,183	\$21,868	\$5,654,823	\$ 200,000	\$ 5,656,341	\$ 750,000	\$ 6,597,468
COTTONWOOD CLASSICAL ST. CHARTER (APS)	\$4,749,729	\$0	Local Charter	Local Charter	Local Charter	Local Charter	Local Charter	Local Charter	Local Charter
DIGITAL ARTS & TECH ACADEMY	\$2,615,609	\$172,040	\$2,524,870	\$340,856	\$2,716,587	\$ 320,160	\$ 2,908,303	\$ 430,790	\$ 3,533,185
EAST MOUNTAIN	\$2,989,703	\$0	\$2,975,436	\$450,000	\$3,314,592	\$ 503,144	\$ 3,392,415	\$ 426,073	\$ 3,704,716
EL CAMINO REAL	\$2,552,895	\$2,825	\$2,828,526	\$105,177	\$3,095,791	\$ 75,652	\$ 3,215,981	\$ 75,000	\$ 3,106,403
EXPLORE ACADEMY (APS)	\$2,326,909	\$30,000	\$3,781,505	\$50,000	\$4,137,698	\$ 280,464	\$ 5,315,052	\$ 278,778	\$ 7,860,902
GILBERT L. SENA STATE CHARTER (APS)	\$1,887,108	\$150,000	\$2,000,628	\$150,000	\$2,053,602	\$ 150,000	\$ 1,887,701	\$ 150,000	Local Charter
GILBERT L. SENA STATE CHARTER (APS)	State Charter	State Charter	\$ 1,694,076						
GORDON BERNELL	\$3,212,556	\$400,000	\$3,046,295	\$650,000	\$3,343,480	\$ 1,000,000	\$ 1,887,701	\$ 1,115,000	\$ 2,327,854
HEALTH LEADERSHIP CHARTER (APS)	\$2,092,738	\$500,432	\$2,308,785	\$1,383,017	\$2,608,240	\$ 1,668,443	\$ 2,178,987	\$ 2,100,000	Local Charter
HEALTH LEADERSHIP CHARTER (APS)	State Charter	State Charter	\$ 2,038,802						
HORIZON ACADEMY WEST ST. CHARTER (APS)	\$2,989,049	\$299,999	\$3,041,958	\$400,000	\$3,572,517	\$ 400,000	\$ 3,574,732	\$ 800,000	\$ 3,272,342
HOZHO ACADEMY (GALLUP)	New FY19	New FY19	\$995,373	\$6,913	\$2,955,458	\$ 37,614	\$ 3,516,394	\$ 75,146	\$ 4,644,615
INT'L SCHOOL MESA DEL SOL ST. CHARTER	\$2,637,848	\$291,007	\$2,641,535	\$294,111	\$2,898,404	\$ 275,000	\$ 3,037,453	\$ 222,091	\$ 3,030,435
LA ACADEMIA DE ESPERANZA	\$4,100,487	\$0	\$4,062,497	\$658,755	\$4,102,003	\$ 1,759,388	\$ 2,686,810	\$ 1,669,069	\$ 3,192,271
LA PROMESA ST. CHARTER (APS)	\$3,023,006	\$470,785	\$2,695,395	\$41,859	\$3,457,787	\$ -	Closed FY22	Closed FY22	Closed FY22
LA RESOLANA LEADERSHIP	\$853,353	\$137,104	\$778,622	\$0	Closed FY20	Closed FY20	Closed FY20	Closed FY20	Closed FY20
LOS PUENTES	\$2,113,368	\$419,328	\$1,981,011	\$339,148	\$2,120,174	\$ 414,000	\$ 1,924,064	\$ 410,288	\$ 1,879,494
MEDIA ARTS COLLAB. ST. CHARTER (APS)	\$2,267,250	\$121,534	\$2,539,701	\$192,800	\$2,834,428	\$ 450,000	\$ 2,418,991	\$ 373,640	\$ 2,187,418
MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	\$5,693,369	\$100,000	\$8,827,665	\$300,000	\$10,390,973	\$ 120,000	\$ 15,059,905	\$ 1,900,000	\$ 16,925,551
MONTESSORI ELEMENTARY ST. CHARTER (APS)	\$2,416,518	\$82,000	\$2,541,202	\$1,000	\$2,946,810	\$ 10,000	\$ 3,224,926	\$ 53,309	\$ 3,303,147
MONTESSORI OF THE RIO GRANDE	\$1,439,497	\$721,193	\$1,546,780	\$108,637	\$1,793,275	\$ 87,000	\$ 1,922,450	\$ 141,000	\$ 2,103,831
MOUNTAIN MAHOGANY	\$1,637,490	\$88,271	\$1,573,115	\$75,128	\$1,771,294	\$ 80,930	\$ 1,958,355	\$ 75,000	\$ 2,167,043
NATIVE AMERICAN COMM ACAD.	\$3,186,017	\$486,525	\$3,439,950	\$10,000	\$4,000,196	\$ 358,297	\$ 4,001,345	\$ 501,132	\$ 4,780,218
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	\$2,454,604	\$365,102	\$2,505,575	\$461,002	\$2,597,954	\$ 535,148	\$ 2,207,343	\$ 300,000	Local Charter
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	State Charter	State Charter	\$ 2,222,893						
NEW MEXICO INTERNATIONAL	\$1,548,723	\$329,163	\$1,966,649	\$423,688	\$2,794,770	\$ 475,743	\$ 3,520,886	\$ 979,129	\$ 3,688,362
NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$3,219,949	\$150,000	\$3,283,124	\$472,903	\$3,947,763	\$ 1,163,015	\$ 4,027,187	\$ 1,706,898	\$ 4,179,610

**School District and Charter School Program Cost and Unrestricted Cash Carry Forward History**

DISTRICT/CHARTER	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022
	Program Cost \$4,053.55	June 2018 Cash Carry Forward	Program Cost \$4,190.85	June 2019 Cash Carry Forward	Program Cost \$4,565.41	June 2020 Cash Carry Forward	Program Cost \$4,536.75	June 2021 Cash Carry Forward	Program Cost \$4,770.70*
MARK ARMIJO (NUESTROS VALORES)	\$1,719,804	\$695,986	\$1,933,570	\$200,000	\$2,117,573	\$75,000	\$2,084,215	\$200,000	\$2,260,539
PAPA	\$2,760,053	\$30,000	\$2,922,590	\$10,000	\$3,519,816	\$150,000	\$3,500,212	\$345,000	\$3,638,465
ROBERT F. KENNEDY	\$3,128,400	\$46,760	\$3,459,387	\$113,737	\$3,572,029	\$57,203	\$3,646,224	\$216,095	\$4,220,595
SIEMBRA LEADERSHIP HIGH SCHOOL	\$1,056,451	\$381,661	\$1,374,963	\$483,908	\$1,644,773	\$261,206	\$1,843,439	\$883,024	\$2,249,251
<b>SOLARE COLLEGIATE (APS)</b>	<b>New FY20</b>	<b>New FY20</b>	<b>New FY20</b>	<b>\$97,337</b>	<b>\$1,217,646</b>	<b>\$-</b>	<b>\$2,100,933</b>	<b>\$218,196</b>	<b>\$3,087,068</b>
SOUTH VALLEY	\$4,782,227	\$825,836	\$5,031,794	\$1,075,819	\$5,702,590	\$1,335,029	\$5,575,431	\$1,206,173	\$5,879,330
SOUTH VALLEY PREP ST. CHARTER (APS)	\$1,203,509	\$34,000	\$1,345,472	\$81,734	\$1,565,798	\$64,341	\$1,645,860	\$65,254	\$1,778,698
SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	\$2,206,129	\$368,938	\$2,530,976	\$196,597	\$2,638,201	\$500,378	\$2,490,617	\$418,228	\$2,158,871
SOUTHWEST PREPATORY LEARNING CENTER (APS)	\$1,580,110	\$206,981	\$1,378,823	\$151,438	\$1,750,450	\$373,776	\$1,514,399	\$300,000	\$1,746,186
SOUTHWEST SECONDARY LEARNING CENTER (APS)	\$2,496,353	\$1,016,303	\$2,427,495	\$1,611,522	\$2,331,312	\$1,950,000	\$2,060,066	\$2,055,611	\$1,814,989
STUDENT ATHLETE HEADQUARTERS (SHAQ) (APS)	\$888,637	\$6,000	\$0	\$0	Closed FY20	Closed FY20	Closed FY21	Closed FY21	Closed FY21
THE GREAT ACADEMY (APS)	\$1,622,909	\$280,667	\$1,761,079	\$288,797	\$1,871,173	\$342,441	\$1,572,955	\$288,983	\$1,897,346
TECHNOLOGY LEADERSHIP	State Charter	State Charter	\$2,312,138	\$1,183,114	\$2,449,600	\$1,495,372	\$3,283,857	\$2,435,281	\$3,227,102
TECHNOLOGY LEADERSHIP (APS)	\$1,890,367	\$873,362	Local Charter	Local Charter	Local Charter	Local Charter	Local Charter	Local Charter	Local Charter
TIERRA ADENTRO ST. CHARTER (APS)	\$2,738,374	\$350,000	\$2,844,963	\$472,204	\$3,025,040	\$500,000	\$2,980,159	\$380,000	\$2,845,737
TWENTY FIRST CENT.	\$1,746,654	\$22,876	\$2,401,093	\$99,121	\$2,789,261	\$152,320	\$3,059,967	\$70,809	State Charter
<b>21st CENTURY PUBLIC ACADEMY</b>	<b>Local Charter</b>	<b>Local Charter</b>	<b>\$3,553,547</b>						
WILLIAM W & JOSEPHINE DORN CHARTER	\$573,896	\$30,000	\$590,076	\$37,597	\$699,209	\$54,117	\$586,806	\$34,573	\$630,982
ANIMAS	\$2,286,638	\$198,066	\$2,208,138	\$230,601	\$2,382,793	\$392,458	\$2,236,541	\$552,347	\$2,249,523
ARTESIA	\$27,860,167	\$2,793,955	\$28,019,503	\$2,277,050	\$30,965,274	\$3,487,062	\$31,805,446	\$3,124,751	\$31,494,721
AZTEC	\$20,990,809	\$1,833,956	\$21,042,706	\$2,337,723	\$22,566,136	\$2,237,553	\$21,955,161	\$3,225,158	\$23,226,420
MOSAIC ACADEMY CHARTER	\$1,334,336	\$85,687	\$1,396,588	\$316,496	\$1,536,141	\$291,777	\$1,536,088	\$181,271	\$1,596,353
BELEN	\$29,522,236	\$550,533	\$30,053,771	\$651,369	\$34,208,194	\$820,218	\$34,356,613	\$2,274,763	\$35,510,348
BERNALILLO	\$23,545,399	\$3,082,210	\$23,716,930	\$2,873,214	\$27,724,272	\$5,208,586	\$29,503,697	\$8,392,070	\$28,393,618
BLOOMFIELD	\$21,445,575	\$3,855,769	\$22,009,112	\$6,179,248	\$22,760,669	\$7,435,487	\$24,558,993	\$6,496,987	\$23,078,047
CAPITAN	\$4,551,830	\$584,527	\$4,748,690	\$835,463	\$5,315,815	\$1,179,081	\$5,569,378	\$929,443	\$5,139,671
CARLSBAD	\$52,066,567	\$4,279,096	\$55,728,490	\$4,581,331	\$61,605,328	\$5,320,812	\$59,574,242	\$11,873,651	\$57,034,334
JEFFERSON MONT. ACAD.	\$1,913,590	\$159,829	\$2,205,263	\$457,525	\$2,274,258	\$376,053	\$2,179,518	\$401,663	\$2,329,123
PECOS CONNECTIONS	\$4,004,311	\$189,000	\$6,537,818	\$348,000	\$10,411,241	\$615,021	\$11,398,668	\$900,000	\$16,073,147
CARRIZOZO	\$1,949,724	\$93,775	\$2,159,449	\$234,924	\$2,397,447	\$231,070	\$2,310,658	\$149,243	\$2,447,665
CENTRAL CONS.	\$44,982,745	\$10,164,592	\$44,544,071	\$7,324,146	\$51,804,297	\$10,626,844	\$55,036,898	\$26,240,260	\$54,392,669
<b>DREAM DINE' (CENTRAL)</b>	<b>\$310,967</b>	<b>\$185,491</b>	<b>\$247,864</b>	<b>\$132,212</b>	<b>\$202,146</b>	<b>\$79,261</b>	<b>\$225,246</b>	<b>\$215,797</b>	<b>Local Charter</b>
DREAM DINE'	State Charter	State Charter	\$356,872						
CHAMA VALLEY	\$4,185,141	\$128,305	\$4,178,261	\$39,146	\$5,201,472	\$232,226	\$5,275,846	\$384,062	\$5,858,625
CIMARRON	\$4,110,710	\$239,067	\$4,228,911	\$176,638	\$4,516,258	\$207,374	\$4,595,605	\$373,750	\$4,289,365
MORENO VALLEY HIGH	\$686,311	\$493,906	\$757,002	\$37,761	\$909,017	\$43,672	\$913,730	\$54,370	\$946,607
CLAYTON	\$4,664,654	\$547,643	\$4,777,716	\$534,957	\$5,237,489	\$627,055	\$5,334,696	\$1,100,804	\$5,180,059
CLOUDCROFT	\$3,977,934	\$573,803	\$4,073,175	\$424,030	\$4,938,530	\$678,754	\$4,886,611	\$764,235	\$4,965,416
CLOVIS	\$58,394,961	\$9,320,797	\$59,000,337	\$10,138,394	\$66,438,273	\$10,325,831	\$66,334,530	\$15,207,349	\$66,758,962
COBRE CONS.	\$11,985,408	\$349,234	\$12,282,857	\$117,267	\$13,107,997	\$27,581	\$13,538,855	\$212,643	\$12,818,685
CORONA	\$1,479,405	\$0	\$1,447,473	\$14,905	\$1,564,486	\$188,746	\$1,620,664	\$194,992	\$1,696,852
CUBA	\$6,183,271	\$829,736	\$6,375,796	\$411,223	\$7,383,173	\$13,414	\$8,552,382	\$570,756	\$9,070,031
DEMING	\$38,464,985	\$3,447,755	\$40,210,845	\$3,040,650	\$46,524,255	\$4,486,074	\$45,892,496	\$4,622,640	\$52,019,159
DEMING CESAR CHAVEZ	\$1,727,515	\$400,924	\$1,685,514	\$333,343	\$1,750,874	\$567,265	\$1,601,943	\$700,385	\$1,660,504
DES MOINES	\$1,535,437	\$88,471	\$1,561,657	\$89,910	\$1,732,138	\$193,933	\$1,703,786	\$160,956	\$1,798,649
DEXTER	\$8,276,001	\$701,445	\$8,276,300	\$1,678,228	\$8,693,803	\$1,100,023	\$8,566,480	\$2,180,011	\$8,696,099
DORA	\$2,606,252	\$357,957	\$2,657,724	\$491,145	\$2,937,638	\$549,209	\$2,918,909	\$586,293	\$2,885,224
DULCE	\$6,246,263	\$1,652,635	\$6,842,057	\$1,265,207	\$7,055,220	\$1,688,653	\$7,121,781	\$1,936,940	\$7,561,240
ELIDA	\$1,828,037	\$117,204	\$1,982,876	\$188,785	\$2,371,062	\$18,013	\$2,324,271	\$218,730	\$2,482,534

**School District and Charter School Program Cost and Unrestricted Cash Carry Forward History**

DISTRICT/CHARTER	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022
	Program Cost \$4,053.55	June 2018 Cash Carry Forward	Program Cost \$4,190.85	June 2019 Cash Carry Forward	Program Cost \$4,565.41	June 2020 Cash Carry Forward	Program Cost \$4,536.75	June 2021 Cash Carry Forward	Program Cost \$4,770.70*
ESPAÑOLA	\$29,236,158	\$2,608,233	\$30,419,930	\$1,783,290	\$32,025,209	\$ 1,185,980	\$ 31,232,026	\$ 1,692,063	\$ 32,427,564
CARINOS DE LOS NINOS (ESPAÑOLA)	\$1,181,964	\$0	Closed FY19	Closed FY19	Closed FY19	Closed FY19	Closed FY19	Closed FY19	Closed FY19
LA TIERRA MONTESSORI (ESPAÑOLA)	\$1,095,202	\$138,866	\$1,048,764	\$256,004	\$834,387	\$ 189,953	\$ 677,173	\$ 183,290	\$ 590,417
MCCURDY CHARTER SCHOOL (ESPAÑOLA)	\$3,452,429	\$175,000	\$3,702,172	\$529,413	\$4,235,764	\$ 250,480	\$ 4,530,462	\$ 568,720	\$ 4,367,600
ESTANCIA	\$6,345,184	\$1,392,853	\$6,676,217	\$1,410,088	\$7,362,095	\$ 1,104,723	\$ 7,712,747	\$ 1,651,657	\$ 7,517,273
EUNICE	\$6,323,852	\$1,260,143	\$7,315,598	\$2,030,348	\$8,001,732	\$ 2,742,301	\$ 7,788,892	\$ 2,327,522	\$ 7,543,784
FARMINGTON	\$75,364,902	\$6,554,429	\$79,437,268	\$3,847,514	\$90,020,236	\$ 300,346	\$ 89,930,026	\$ 7,579,238	\$ 90,451,699
NEW MEXICO VIRTUAL ACADEMY	\$3,119,223	\$344,562	\$3,322,837	\$0	Closed FY20	Closed FY20	Closed FY20	Closed FY20	Closed FY20
FLOYD	\$2,412,393	\$123,947	\$2,516,228	\$202,844	\$2,907,917	\$ 298,855	\$ 2,645,197	\$ 369,776	\$ 2,818,849
FT. SUMNER	\$3,109,739	\$203,154	\$3,165,818	\$274,073	\$3,385,752	\$ 268,257	\$ 3,170,287	\$ 178,321	\$ 3,443,005
GADSDEN	\$101,232,579	\$16,691,675	\$104,676,046	\$20,592,458	\$120,270,579	\$ 27,196,574	\$ 126,668,864	\$ 47,740,887	\$ 127,684,565
ANTHONY CHARTER (GADSDEN)	\$1,234,333	\$0	Closed FY19	Closed FY19	Closed FY19	Closed FY19	Closed FY19	Closed FY19	Closed FY19
GALLUP	\$84,795,842	\$19,776,805	\$88,371,339	\$11,093,121	\$101,273,982	\$ 13,339,603	\$ 117,203,878	\$ 31,157,879	\$ 116,450,239
DZIT DIT LOOL DEAP (GALLUP)	\$275,659	\$16,923	\$375,207	\$1,042	\$529,924	\$ 15,433	\$ 607,807	\$ 128,070	\$ 510,909
MIDDLE COLLEGE HIGH	\$1,310,353	\$400,000	\$1,339,132	\$711,667	\$1,574,197	\$ 744,000	\$ 1,608,401	\$ 1,204,000	State Charter
MIDDLE COLLEGE HIGH (GALLUP)	Local Charter	Local Charter	\$ 1,593,557						
SIX DIRECTIONS (GALLUP)	\$831,886	\$200,000	\$671,651	\$140,000	\$825,141	\$ 140,000	\$ 1,101,627	\$ 260,000	\$ 976,839
GRADY	\$1,779,247	\$107,342	\$1,965,416	\$76,590	\$2,268,997	\$ 131,209	\$ 2,305,024	\$ 128,614	\$ 2,504,408
GRANTS	\$28,600,598	\$6,180,557	\$28,579,636	\$8,000,000	\$31,468,914	\$ 5,222,764	\$ 31,494,474	\$ 4,242,848	\$ 34,145,183
HAGERMAN	\$4,293,844	\$271,442	\$4,565,893	\$312,216	\$5,182,787	\$ 718,278	\$ 4,835,004	\$ 1,084,217	\$ 5,237,933
HATCH	\$9,568,539	\$539,518	\$9,820,457	\$515,027	\$11,102,489	\$ 747,529	\$ 11,677,863	\$ 3,050,629	\$ 13,280,751
HOBBS	\$67,831,570	\$4,945,028	\$72,409,611	\$9,234,962	\$86,666,548	\$ 12,179,081	\$ 92,311,162	\$ 18,741,311	\$ 92,733,816
HONDO	\$1,994,365	\$98,928	\$2,145,187	\$104,891	\$2,473,913	\$ 19,889	\$ 2,370,842	\$ 17,896	\$ 2,522,159
HOUSE	\$1,546,803	\$116,700	\$1,538,490	\$144,546	\$1,575,035	\$ 206,330	\$ 1,532,886	\$ 155,711	\$ 1,603,303
JAL	\$4,016,045	\$386,853	\$4,550,559	\$748,562	\$5,040,811	\$ 1,069,147	\$ 5,452,706	\$ 1,712,018	\$ 5,417,950
JEMEZ MOUNTAIN	\$2,714,068	\$701,333	\$2,470,263	\$656,406	\$2,986,082	\$ 236,231	\$ 3,301,720	\$ 869,189	\$ 3,423,516
LINDRITH AREA HERITAGE	\$264,501	\$48,889	\$251,317	\$52,035	\$223,380	\$ -	Closed FY22	Closed FY22	Closed FY22
JEMEZ VALLEY	\$3,218,238	\$563,568	\$3,232,109	\$866,862	\$3,376,027	\$ 689,845	\$ 3,743,953	\$ 1,412,722	\$ 3,967,758
SAN DIEGO RIVERSIDE CHARTER	\$913,085	\$101,854	\$928,562	\$7,000	\$1,008,864	\$ 10,787	\$ 1,000,341	\$ 40,000	\$ 1,134,420
WALATOWA CHARTER HIGH (JEMEZ VALLEY)	\$724,691	\$1,836,523	\$597,506	\$1,677,800	\$756,355	\$ 1,732,192	\$ 791,835	\$ 1,845,108	\$ 803,052
LAKE ARTHUR	\$1,696,340	\$143,785	\$1,786,890	\$182,637	\$1,916,938	\$ 227,024	\$ 1,958,509	\$ 408,334	\$ 2,294,816
LAS CRUCES	\$180,196,232	\$10,519,630	\$185,967,087	\$17,276,840	\$206,617,554	\$ 25,488,246	\$ 206,449,769	\$ 32,404,252	\$ 210,066,997
ALMA D' ARTE STATE CHARTER (LAS CRUCES)	\$1,983,190	\$95,000	\$1,943,423	\$274,391	\$1,753,552	\$ 150,168	\$ 1,702,964	\$ 210,558	\$ 1,566,321
EXPLORE ACADEMY (LAS CRUCES)	New FY21	New FY21	\$ 2,038,883						
J. PAUL TAYLOR ACADEMY (LAS CRUCES)	\$1,348,512	\$122,885	\$1,486,838	\$117,471	\$1,647,852	\$ 191,359	\$ 1,671,194	\$ 246,501	\$ 1,696,032
LA ACADEMIA DOLORES HUERTA (LAS CRUCES)	\$1,377,176	\$180,000	\$1,342,141	\$235,192	\$1,243,750	\$ 189,210	\$ 928,033	\$ 214,633	\$ 883,414
LAS MONTANAS (LAS CRUCES)	\$1,770,233	\$91,986	\$1,975,705	\$18,666	\$2,357,241	\$ 235,355	\$ 1,979,956	\$ 62,887	\$ 2,078,026
NEW AMERICA SCHOOL (LAS CRUCES)	\$2,176,184	\$492,260	\$2,271,256	\$485,262	\$2,130,672	\$ 459,859	\$ 2,017,996	\$ 672,801	\$ 1,921,986
RAICES DEL SABER XINACHTLI (LAS CRUCES)	New FY20	New FY20	New FY20	New FY20	\$326,954	\$ 3,055	\$ 932,475	\$ 255,390	\$ 771,775
LAS VEGAS CITY	\$13,822,214	\$1,014,711	\$13,529,966	\$1,450,803	\$14,463,218	\$ 1,040,795	\$ 14,995,256	\$ 1,409,558	\$ 15,251,136
LOGAN	\$3,323,007	\$495,224	\$3,718,902	\$761,792	\$3,673,449	\$ 875,331	\$ 3,828,931	\$ 872,525	\$ 3,636,843
LORDBURG	\$4,683,098	\$291,857	\$4,622,386	\$447,378	\$5,335,596	\$ 408,569	\$ 5,418,644	\$ 898	\$ 5,343,766
LOS ALAMOS	\$27,973,215	\$1,916,926	\$29,236,392	\$1,776,431	\$31,415,509	\$ 1,378,721	\$ 31,093,687	\$ 2,540,915	\$ 31,757,019
LOS LUNAS	\$56,278,767	\$4,844,611	\$61,025,196	\$5,325,693	\$68,348,431	\$ 5,505,600	\$ 71,502,864	\$ 11,678,209	\$ 71,608,317
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	\$3,737,903	\$36,000	\$3,688,216	\$72,000	\$4,651,887	\$ -	\$ 4,680,960	\$ -	\$ 4,974,395
LOVING	\$5,245,072	\$492,214	\$5,532,169	\$976,023	\$6,393,777	\$ 1,435,398	\$ 6,741,860	\$ 1,324,819	\$ 6,592,740
LOVINGTON	\$28,976,505	\$2,181,142	\$32,192,945	\$3,726,093	\$35,423,341	\$ 4,949,350	\$ 34,747,366	\$ 9,908,643	\$ 36,527,370
MAGDALENA	\$3,762,776	\$606,971	\$3,687,529	\$626,000	\$4,285,712	\$ 719,662	\$ 4,107,569	\$ 715,565	\$ 4,287,333
MAXWELL	\$1,668,649	\$81,402	\$1,829,071	\$117,782	\$2,138,399	\$ 119,370	\$ 2,107,207	\$ 247,015	\$ 2,115,180

**School District and Charter School Program Cost and Unrestricted Cash Carry Forward History**

DISTRICT/CHARTER	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022
	Program Cost \$4,053.55	June 2018 Cash Carry Forward	Program Cost \$4,190.85	June 2019 Cash Carry Forward	Program Cost \$4,565.41	June 2020 Cash Carry Forward	Program Cost \$4,536.75	June 2021 Cash Carry Forward	Program Cost \$4,770.70*
MELROSE	\$2,251,199	\$10,000	\$2,577,444	\$197,264	\$2,997,560	\$ 373,133	\$ 3,077,994	\$ 369,520	\$ 3,187,968
MESA VISTA	\$2,822,175	\$646,550	\$2,867,681	\$43,632	\$3,582,936	\$ 209,977	\$ 3,322,336	\$ 167,395	\$ 3,524,545
MORA	\$4,414,411	\$82,261	\$4,423,350	\$585,964	\$4,853,264	\$ 469,220	\$ 4,750,104	\$ 745,504	\$ 5,627,365
MORIARTY	\$18,056,799	\$243,745	\$18,084,943	\$1,086,865	\$20,188,750	\$ 1,569,846	\$ 20,981,983	\$ 2,485,077	\$ 20,475,887
ESTANCIA VALLEY (MORIARTY)	\$2,767,503	\$50,622	\$3,519,555	\$51,545	\$4,099,191	\$ 103,152	\$ 4,417,688	\$ 54,117	\$ 4,652,692
MOSQUERO	\$1,216,693	\$74,021	\$1,183,324	\$98,675	\$1,623,326	\$ 91,509	\$ 1,808,684	\$ 249,876	\$ 1,915,040
MOUNTAINAIR	\$2,810,972	\$9,133	\$2,905,013	\$101,861	\$3,209,052	\$ 10,132	\$ 3,085,684	\$ 71,239	\$ 3,345,849
PECOS	\$5,635,033	\$630,609	\$5,726,847	\$638,333	\$6,132,497	\$ 1,005,780	\$ 5,806,713	\$ 1,165,819	\$ 5,816,208
PEÑASCO	\$3,536,303	\$226,810	\$3,758,736	\$306,709	\$4,194,780	\$ 355,285	\$ 4,291,879	\$ 478,718	\$ 4,360,210
POJOAQUE	\$13,923,034	Not Reported	\$14,716,354	\$345	\$16,006,658	\$ 960,296	\$ 15,686,373	\$ 3,455,948	\$ 15,810,801
PORTALES	\$21,062,913	\$1,393,126	\$21,764,312	\$1,972,426	\$24,779,584	\$ 2,334,892	\$ 24,309,142	\$ 2,283,531	\$ 24,536,578
QUEMADO	\$2,095,752	\$223,847	\$2,187,393	\$257,779	\$2,503,230	\$ 307,813	\$ 2,466,935	\$ 386,052	\$ 2,572,319
QUESTA	\$4,211,268	\$60,092	\$4,387,652	\$56,853	\$4,429,671	\$ 123,011	\$ 3,768,792	\$ 434,843	\$ 3,890,539
RED RIVER VALLEY (QUESTA)	\$767,151	\$97,471	\$757,203	\$41,019	\$945,932	\$ 190,683	\$ 983,572	\$ 246,485	\$ 996,074
ROOTS & WINGS (QUESTA)	\$463,094	\$50,711	\$486,390	\$30,434	\$582,380	\$ 91,984	\$ 621,480	\$ 109,072	\$ 762,444
RATON	\$7,339,914	\$581,142	\$7,521,423	\$983,159	\$8,353,387	\$ 1,866,088	\$ 8,625,115	\$ 1,998,002	\$ 8,994,697
RESERVE	\$2,003,620	\$63,961	\$2,094,574	\$221,449	\$2,344,019	\$ 393,877	\$ 2,089,581	\$ 266,452	\$ 2,092,171
RIO RANCHO	\$126,561,644	\$8,572,745	\$131,075,933	\$14,000,000	\$144,905,490	\$ 16,819,158	\$ 145,689,808	\$ 14,835,587	\$ 154,866,740
ASK ACADEMY ST. CHARTER (RIO RANCHO)	\$3,441,446	\$97,895	\$3,726,831	\$163,995	\$4,468,629	\$ 300,000	\$ 4,212,109	\$ 300,000	\$ 4,483,676
SANDOVAL ACADEMY OF BIL ED SABE (RIO RANCHO)	\$796,075	\$182,665	\$1,238,815	\$50,000	\$1,628,983	\$ 200,000	\$ 2,029,397	\$ 300,000	\$ 2,560,392
ROSWELL	\$70,603,161	\$313,806	\$72,971,126	\$974,405	\$86,092,695	\$ 2,664,117	\$ 95,554,081	\$ 2,731,106	\$ 84,693,369
SIDNEY GUTIERREZ	\$684,975	\$220,294	\$709,406	\$242,789	\$734,909	\$ 71,495	\$ 1,754,640	\$ 790,066	\$ 1,773,517
ROY	\$1,212,449	\$49,610	\$1,213,637	\$68,896	\$1,495,540	\$ 98,549	\$ 1,443,349	\$ 59,660	\$ 1,481,317
RUIDOSO	\$14,545,214	\$4,144,932	\$15,285,832	\$4,493,638	\$16,780,972	\$ 4,221,997	\$ 16,842,248	\$ 6,255,637	\$ 15,830,795
SAN JON	\$1,889,097	\$0	\$1,962,927	\$234,397	\$2,136,070	\$ 313,131	\$ 2,055,575	\$ 308,102	\$ 2,021,751
SANTA FE	\$98,151,090	\$5,569,537	\$100,372,802	\$6,618,911	\$108,260,578	\$ 4,316,825	\$ 107,593,096	\$ 6,075,413	\$ 113,268,440
ACAD FOR TECH & CLASSICS	\$2,890,394	\$68,998	\$2,876,788	\$640,749	\$3,124,108	\$ 622,399	\$ 3,103,852	\$ 577,873	\$ 3,421,780
MASTERS PROGRAM ST. CHARTER (SANTA FE)	\$1,965,138	\$59,327	\$2,145,254	\$947,045	\$2,699,461	\$ 1,404,351	\$ 2,532,654	\$ 1,928,750	\$ 2,506,192
MONTE DEL SOL (SANTA FE)	\$2,948,427	\$40,700	\$3,418,003	\$686,022	\$3,467,990	\$ 421,780	\$ 3,288,032	\$ 118,824	\$ 3,379,073
NEW MEXICO CONNECTIONS VIRTUAL (SANTA FE)	\$12,370,088	\$391,690	\$12,380,429	\$1,959,656	\$8,941,842	\$ 2,330,000	\$ 9,827,027	\$ 2,751,184	\$ 10,492,864
NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	\$2,178,185	\$15,000	\$2,262,401	\$279,226	\$2,618,291	\$ 292,803	\$ 2,728,991	\$ 345,870	\$ 2,735,023
TIERRA ENCANTADA CHARTER (SANTA FE)	\$2,542,681	\$184,273	\$2,622,009	\$110,000	\$3,127,813	\$ 265,513	\$ 3,172,468	\$ 654,963	\$ 3,104,495
TURQUOISE TRAIL (SANTA FE)	\$3,327,602	\$164,034	\$3,880,262	\$371,716	\$5,119,123	\$ 703,879	\$ 5,582,571	\$ 999,388	\$ 6,757,377
SANTA ROSA	\$6,067,401	\$587,373	\$6,094,070	\$535,408	\$6,901,440	\$ 869,340	\$ 6,734,093	\$ 742,100	\$ 7,318,554
SILVER CITY CONS.	\$22,176,674	\$274,311	\$21,451,595	\$675,239	\$22,977,238	\$ 388,772	\$ 22,321,897	\$ 359,906	\$ 22,013,775
ALDO LEOPOLD ST. CHARTER (SILVER CITY)	\$1,877,346	\$190,395	\$2,125,431	\$242,972	\$2,153,876	\$ 470,385	\$ 2,023,867	\$ 429,435	\$ 2,081,428
SOCORRO	\$11,995,080	\$1,370,764	\$11,976,372	\$1,576,682	\$13,327,953	\$ 1,368,927	\$ 14,076,297	\$ 726,629	\$ 15,085,216
COTTONWOOD VALLEY CHARTER	\$1,310,047	\$110,000	\$1,389,711	\$160,000	\$1,539,726	\$ 215,000	\$ 1,615,931	\$ 250,000	\$ 1,740,867
SPRINGER	\$2,023,849	\$272,406	\$2,019,349	\$167,000	\$2,333,273	\$ 270,874	\$ 2,253,149	\$ 338,648	\$ 2,404,891
TAOS	\$1,971,344	\$2,189,979	\$17,994,533	\$2,734,021	\$19,522,572	\$ 1,756,447	\$ 19,089,955	\$ 3,834,135	\$ 20,764,381
ANANSI CHARTER	\$1,499,728	\$74,060	\$1,419,470	\$6,262	\$1,795,925	\$ 111,622	\$ 1,861,596	\$ 125,133	\$ 1,944,838
TAOS ACADEMY ST. CHARTER (TAOS)	\$2,126,601	\$334,430	\$2,063,243	\$202,159	\$2,527,479	\$ 238,366	\$ 2,382,102	\$ 19,182	\$ 2,885,109
TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$1,225,503	\$13,222	\$1,369,029	\$5,342	\$1,487,665	\$ 32,730	\$ 1,555,606	\$ 136,525	\$ 1,921,328
TAOS CHARTER	\$1,535,947	\$100	\$1,585,297	\$30,609	\$1,848,327	\$ 19,834	\$ 1,900,082	\$ 55,000	\$ 2,232,129
TAOS INTERNATIONAL (TAOS)	\$1,717,448	\$76,423	\$1,556,184	\$9,841	\$1,515,951	\$ 1,000	\$ 2,045,875	\$ 169,629	\$ 2,282,799
VISTA GRANDE	\$1,058,885	\$84,852	\$1,185,545	\$196,283	\$1,188,283	\$ 177,275	\$ 981,906	\$ 287,462	\$ 1,213,280
TATUM	\$3,499,222	\$290,122	\$3,740,614	\$356,530	\$4,114,641	\$ 390,906	\$ 4,421,394	\$ 592,656	\$ 4,284,537
TEXICO	\$5,217,328	\$497,126	\$5,180,611	\$490,432	\$5,758,590	\$ 468,612	\$ 5,674,472	\$ 667,599	\$ 6,028,132
TRUTH OR CONSEQ.	\$10,386,767	\$1,617,821	\$10,824,676	\$2,018,243	\$11,949,384	\$ 2,400,122	\$ 12,319,399	\$ 2,367,317	\$ 12,085,800

### School District and Charter School Program Cost and Unrestricted Cash Carry Forward History

DISTRICT/CHARTER	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022
	Program Cost \$4,053.55	June 2018 Cash Carry Forward	Program Cost \$4,190.85	June 2019 Cash Carry Forward	Program Cost \$4,565.41	June 2020 Cash Carry Forward	Program Cost \$4,536.75	June 2021 Cash Carry Forward	Program Cost \$4,770.70*
TUCUMCARI	\$8,491,054	\$1,394,764	\$8,655,777	\$2,006,239	\$9,312,127	\$ 2,443,840	\$ 9,499,896	\$ 3,249,108	\$ 9,115,701
TULAROSA	\$7,679,679	\$960,760	\$8,003,220	\$564,141	\$9,329,528	\$ 828,721	\$ 9,355,400	\$ 1,168,107	\$ 9,473,370
VAUGHN	\$1,645,581	\$220,224	\$1,584,694	\$119,876	\$1,761,740	\$ 241,710	\$ 1,607,439	\$ 54,771	\$ 1,609,367
VOZ COLLEGIATE	New FY21	New FY21	New FY21	New FY21	New FY21	New FY21	New FY21	\$ 50,000	\$ 861,221
WAGON MOUND	\$1,477,955	\$59,824	\$1,485,694	\$68,813	\$1,641,064	\$ 161,879	\$ 1,904,192	\$ 109,588	\$ 1,919,401
WEST LAS VEGAS	\$12,519,233	\$1,787,324	\$12,492,978	\$1,683,914	\$14,948,472	\$ 2,520,139	\$ 13,584,543	\$ 1,760,465	\$ 14,456,838
RIO GALLINAS CHARTER SCHOOL	\$806,584	\$204,541	\$771,875	\$0	\$910,090	\$ 132,316	\$ 920,297	\$ 244,008	\$ 934,933
ZUNI	\$11,250,429	\$1,165,375	\$11,256,673	\$1,040,588	\$12,480,091	\$ 1,276,301	\$ 12,669,277	\$ 1,896,480	\$ 13,567,222
<b>STATEWIDE</b>	<b>\$2,554,013,042</b>	<b>\$237,862,903</b>	<b>\$2,645,342,197</b>	<b>\$273,280,485</b>	<b>\$2,956,608,371</b>	<b>\$319,758,241</b>	<b>\$ 3,047,263,004</b>	<b>\$ 448,990,851</b>	<b>\$ 3,061,724,146</b>

Source: PED, OBMS, and LFC Files  
\*Preliminary estimate. Yellow highlights indicate state-chartered charter schools.

## Estimated Public Education Reform Fund (PERF) Balances

Fiscal Year	FY20	FY21	FY22
Scenario	Final Funded Run	Final Funded Run	Preliminary Funded Run
<b>Assumptions</b>			
K-5 Plus Participation	10.7%	9.7%	6.5%
ELTP Participation	25.8%	43.8%	46.3%
Unit Value Change	0.0%	-1.4%	5.2%
K-5 Plus Students	15,949	14,138	8,699
10-Day ELTP Students	83,293	140,628	142,656
Unit Value	\$4,602.27	\$4,536.75	\$4,770.70
K-5 Plus Appropriation	\$119,895,900	\$119,895,900	\$119,895,900
ELTP Appropriation	\$62,497,500	\$71,394,100	\$110,168,000
ELTP PERF Appropriation			\$50,052,500
Transportation Earmark (K-5P/ELTP)	\$7,311,600	\$7,262,200	\$3,308,900
Transportation PERF Appropriation			\$5,300,600
Less: Special Session Adjustment	\$0	(\$40,000,000)	
<b>TOTAL APPROPRIATION</b>	<b>\$189,705,000</b>	<b>\$158,552,200</b>	<b>\$288,725,900</b>
K-5 Plus Cost	\$22,020,481	\$19,241,688	\$12,450,096
10-Day ELTP Cost	\$42,167,056	\$70,179,130	\$74,862,588
<b>TOTAL COST</b>	<b>\$64,187,538</b>	<b>\$89,421,317</b>	<b>\$87,313,208</b>
<b>Est. BOY PERF Reversion</b>	<b>\$0</b>	<b>\$125,517,462</b>	<b>\$170,066,046</b>
Sources (Reversions)	\$125,517,462	\$69,130,883	\$201,412,692
Uses		(\$24,582,300)	(\$153,884,800)
<b>Est. EOY PERF Reversion</b>	<b>\$125,517,462</b>	<b>\$170,066,046</b>	<b>\$217,593,937</b>

Tribal Library and Education Center Capital Request  
August 24, 2021

- The Tribal Education Alliance (TEA) requested \$37.6 million in 2020 (HB 137) and \$66.2 million in 2021 (HB 86) to plan, design, renovate, expand, construct, equip and furnish libraries and education centers in 22 Tribal communities.
- According to TEA's "Pathways to Education Sovereignty" report, Tribal libraries serve as sites for extended learning, summer school, technology hubs, career pathway centers, and conduits for social support services.
- The attached spreadsheet lists the 2020 and 2021 Tribal requests for libraries and additional information provided by the entities.
- Staff is verifying self-reported information and collecting additional data.
- LFC staff proposes the following criteria to evaluate addressing community needs effectively.
  - Condition of the existing facility
  - Capacity and utilization of the existing facility
  - Community demand for additional space and operational capacity
  - Proximity to Community Anchor Institutions (where the public may access broadband-based services), duplication of resources, and information technology deficiencies
  - Overall cost and cost per student served
- Additionally, LFC staff is identifying options to help Tribal Departments of Education provide extended learning opportunities to students.

**Tribal Library and Education Center Capital Request**

	TEA Requested Projects (2020 & 2021)						Current Operating and Building Capacity									
	Request	Plan and Design Complete	Original Amount HB137 (2020)	Revised Amount HB87 (2021)	Children Ages 5-19	TEA Cost per Student	Current Facility	Construction Funding	Age	Current Staff	Staff Needed	Current Users Per Year	Computer Access at Existing Library	Library ISP & Download/Upload Speed (Mbps)*	Community Anchor Institutions	
1	Acoma Learning Center	New Construction	Professional Estimate	\$ 4,200,000	\$ 4,500,000	647	\$ 6,955	Modular Building	State and Tribal Funds	12	2 FTE	TBD	1926 (982 K-12 students)	15 stations; 9 laptops	Sacred Wind (200/200)	Library, Community Center, Fast Food
2	Pueblo de Cochiti Public Library	Renovation, Expansion	Professional Estimate	\$ 975,000	\$ 1,300,000	387	\$ 3,359	Library	State Funds, and County GOB	25 (updated in 2000 & 2016)	1 FTE	2 FTE	3,805 visitors; 150 to 175 (110 K-12 students)	18 stations (5 for browsing); Wi-Fi	MRGPTC (100/100)	Library, School 6 miles away
3	Pueblo of Isleta Public Library	Renovation	No	\$ 1,500,000	\$ 1,500,000	816	\$ 1,838	Library shared with DOE	State and Tribal Funds	8	4 FTE, 3 PT	Additional summer staff	NR	22 stations, Wi-Fi	CenturyLink (100/100)	Library and Adjacent School, Community Center, Fast Food, Casino
4	Jemez Pueblo Community Library	New Construction Renovation, Expansion	No	\$ 500,000	\$ 2,500,000	489	\$ 5,112	Library retrofit shared with DOE	IMLS and State Funds	30	2 FTE	TBD	15,000 (7,900 K-12 students)	21 stations, Wi-Fi	JZPTC (100/100)	Library, Town of Bernalillo
5	Laguna Public Library	Renovation, Expansion	Design Complete (2018)	\$ 658,122	\$ 697,607	774	\$ 901	Library shared with museum/archive	State and Tribal Funds	22	3 FTE	1 PT	9000	10 stations, 8 laptops, 8 hotspots, Wi-Fi	CenturyLink (25/10)	Library, Four Computer Labs, Casino, Travel Center
6	Nambe	NR	NR	\$ 1,100,000	\$ 1,100,000	317	\$ 3,470	NR	NR	NR	NR	NR	NR	NR	NR	NR
7	P'oe Tsawa Community Library Ohkay Owingeh	New Construction Renovation, Expansion	No	\$ 1,700,000	\$ 5,100,000	1218	\$ 4,187	Library retrofit shared with DOE	IMLS Funds	15	1 FTE, 1PT	0	13,385 (6,903 K-12 students)	15 stations, 10 laptops, Wi-Fi	Redinet (40/40)	Library, Community School
8	Picurias	NR	NR	\$ 1,100,000	\$ 1,100,000	324	\$ 3,395	NR	NR	NR	NR	NR	NR	NR	NR	NR
9	Pueblo of Pojoaque Public Library	New Construction	No	\$ 1,500,000	\$ 4,500,000	675	\$ 6,667	Library retrofit with Wellness Center	ICDBG, State, and Tribal Funds	21	3 FTE, 1PT	0	16,704 (3,341 K-12 students)	11 station, Wi-Fi	Redinet (30/30)	Library , Fast Food
10	Sandia Pueblo Learning Resource Center	New Construction Renovation, Expansion	No	\$ 910,000	\$ 910,000	72	\$ 12,639	Library retrofit	State and Tribal Funds	90 (updated in 1996)	1FTE	1PT	3068 (1617 K-12 students)	8 stations, 6 laptops, Wi-Fi	CenturyLink (10/5)	Library, DOE programs
11	Pueblo of San Felipe Community Library	New Construction, Renovation	No	\$ 2,000,000	\$ 2,000,000	979	\$ 2,043	Library retrofit	County GOB (original funds unknown)	12 (updated in 2014-16)	1 FTE, 2PT	1PT	9377 (623 K-12 registered users)	12 stations, 12 laptops, Wi-Fi	MRGPTC (100/100)	Library, Casino, Travel Center
12	Pueblo of San Ildefonso Library	Expansion	No	\$ 500,000	\$ 2,400,000	367	\$ 6,540	Library constructed as Learning Center	HUD Housing, GO Bonds, and Tribal Funds	12	3 FTE, 3PT	1 FTE	4000	16 stations, 5 laptops, Wi-Fi	Cellular One (200/200)	Library
13	Santa Ana Pueblo Community Library	New Construction	No	\$ 1,500,000	\$ 3,000,000	131	\$ 22,901	Library shared with DOE and other Tribal Depts.	NR	45	1 FTE	NR	NR	12 stations, 20 iPads	Century Link (10/5)	Library, Communitywide Wi-Fi, Wellness Center, Community Center
14	Santa Clara Pueblo Community Library	NR	NR	\$ 2,500,000	\$ 2,650,000	2194	\$ 1,208	NR	NR	NR	NR	NR	NR	Redinet (200/200)	NR	
15	Santo Domingo Public Library	New Construction	No	\$ 3,000,000	\$ 5,100,000	746	\$ 6,836	Library shared with community center	Non-Profit Grant	50	1 FTE 2 PT	2 FTE	3,805 (1,902 K-12 students)	10 stations, Wi-Fi	MRGPTC (100/100)	NR
16	Taos	New Construction	No	\$ 2,000,000	\$ 2,400,000	898	\$ 2,673	No Current Library	NA	NA	3 FTE	NA	NA	NA	NA	Red Willow Learning Center
17	Taysugeh Oweengeh Library (Tesuque)	New Construction Renovation, Expansion	No	\$ 1,500,000	\$ 1,500,000	187	\$ 8,021	Library	NR	15	2 FTE	1 FTE	4000	3 stations, 6 laptops	Redinet (30/30)	Library
18	Zia Enrichment Library	Renovation	No	\$ 1,100,000	\$ 1,100,000	246	\$ 4,472	NR	NR	NR	1 FTE	More needed	TBD	8 stations, 5 laptops (thru Dept. of Ed), Wi-Fi	JZPTC (100/100)	Library, Tribal Administration Building
19	Zuni Public Library	New Construction	No	\$ 4,500,000	\$ 5,100,000	2448	\$ 2,083	Library retrofit	NR	100	3 FTE	1PT	13,385 (6,903 K-12 students)	8 Stations, 10 laptops	Century Link (30/30)	Library, Community College
20	Torreon Community Library	New Construction	No	\$ 1,200,000	\$ 5,100,000	510	\$ 10,000	Modular Building	NR	15	1 FTE, 1 PT	TBD	350 (100 K-12 students)	Donated computers not operational, 2 laptops	ViaSat (35/35)	Library, Cuba Public Library
21	Jicarilla Public Library	NR	NR	\$ 650,000	\$ 650,000	943	\$ 689	NR	NR	NR	NR	NR	NR	Windstream (100/100)	NR	
22	Mescalero Community Library	New Construction	No	\$ 3,000,000	\$ 12,000,000	959	\$ 12,513	Retrofit Modular Building	NR	18	2 FTE	More needed	5,000 (1,250 K-12 students)	12 Stations, 4 laptops	MATI (200/100)	Library
<b>Totals</b>				<b>\$ 37,593,122</b>	<b>\$ 66,207,607</b>	<b>16,327</b>										

Information is self reported via the Tribal Education Alliance